

**REALIZIMI I TE ARDHUARVE PER VITIN 2022 BASHKIA KORÇË**

**Tabela nr. 1**

|          | <b>EMERTIMI</b>                                    |                       |
|----------|----------------------------------------------------|-----------------------|
| <b>A</b> | <b>TË ARDHURA NGA TAKSAT VENDORE</b>               | <b>JAN-QER</b>        |
| 1        | TAKSË MBI NDËRTESËN                                | 70,669,760.64         |
| 2        | TAKSË MBI TRUALLIN                                 | 7,202,632.00          |
| 3        | TAKSË MBI TOKËN BUJQËSORE                          | 8,049,034.00          |
| 4        | TATIM FITIMI I THJESHTUAR PËR BIZNESIN E VOGËL     | 628,196.00            |
| 5        | TAKSË PËR NDËRTIMET E REJA                         | 46,088,763.00         |
| 6        | TAKSË NDIKIMI NË INFRASTRUKURË NGA LEGALIZIMET     | 8,612,517.00          |
| 7        | TAKSË FJETJE NË HOTEL                              | 3,708,049.00          |
| 8        | TAKSË TABELË                                       | 5,566,426.00          |
|          | <b>TOTALI A</b>                                    | <b>150,525,377.64</b> |
| <b>B</b> | <b>TË ARDHURA JO TATIMORE</b>                      |                       |
| 1        | TARIFË PASTRIMI                                    | 101,411,625.00        |
| 2        | TARIFË NDRIÇIMI                                    | 23,598,369.00         |
| 3        | TARIFË GJELBËRIMI                                  | 15,766,007.00         |
| 4        | TARIFË MIRËMBAJTJE VARREZA PUBLIKE                 | 6,519,238.00          |
| 5        | TARIFË ZËNIE HAPËSIRE PUBLIKE                      | 7,467,499.00          |
| 6        | TARIFË REGJISTRIMI PËR LEJE TRANSPORTI             | 497,085.00            |
| 7        | TARIFË MUR PERIMETRAL                              | 311,598.00            |
| 8        | TARIFË PARKIMI                                     | 10,728,106.00         |
| 9        | TE ARDHURA TE TJERA                                | <b>3,846,387.00</b>   |
| 10       | ÇERTIFIKATË PËR MBROJTJEN NGA ZJARRI               | 157,000.00            |
| 11       | MIRATIM PROJEKTI                                   | 205,000.00            |
| 12       | SHËRBIME ZJARRFIKSE NË OBJEKTE TË SIGURUARA        | 0.00                  |
| 13       | SHËRBIME ZJARRFIKSE NDAJ TE TRETEVE                | 0.00                  |
| 14       | MARRJE ME QERA PYLLI+ QERA PER KULLOTA             | 4,161,393.00          |
| 15       | TË ARDHURA NGA SHITJA E DRUVE TË ZJARRIT           | 946,060.00            |
| 16       | VËRTETIME TRANSPORTI                               | 0.00                  |
| 17       | PRODHIMET E DYTA MEDICINALE                        | 0.00                  |
| 18       | SHITJE DOKUMENTA ANKANDI                           | 0.00                  |
| 19       | GJOBA POLICIA BASHKIAKE                            | 253,000.00            |
| 20       | GJOBA PËR VONESË NË PAGESË                         | 1,954,089.20          |
| 21       | GJOBA INSPEKTORIATI I NDËRTIMIT                    | 1,275,858.00          |
| 22       | GJOBA TË DREJTORISË SË KONTROLLIT TË TERRITORIT    | 10,000.00             |
| 23       | GJOBA TË D.T.T.V                                   | 20,000.00             |
| 24       | QIRA OBJEKTI, QERA TRUALLI, QERA T.BUJQËSORE       | 3,951,780.60          |
| 25       | TARIFË VENDORE PËR SHQYRTIM LEJE ZHVILLIMI         | 285,000.00            |
| 26       | TARIFE PËR LEJE NDËRTIMI                           | 126,500.00            |
| 27       | TARIFË SERVITUTI                                   | 431,005.00            |
| 28       | TË ARDHURA NGA INSTITUCIONET E VARËSISË            | <b>7,208,528.00</b>   |
| 29       | TË ARDHURA NGA QIRATË, BANESA SOCIALE              | 3,483,477.00          |
|          | QIRA NGA BANESAT NË PRONËSI TË BASHKISË KORÇË,ENTI |                       |
| 30       | KOMBËTAR I BANESAVE                                | 94,464.00             |

|          |                                                                         |                       |
|----------|-------------------------------------------------------------------------|-----------------------|
| 31       | KAMATË VONESA(QIRA OBJEKTI)                                             | 196,343.00            |
| 32       | TË ARDHURA NGA PRIVATIZIMI I BANESAVE                                   | 11,890,650.60         |
| 33       | TARIFË PËR DEPOZITIMIN E MBETJEVE INERTE                                | 749,784.00            |
| 34       | TARIFË VJET.E SHËRB.DHE MIRËMB. TË RRUG.TË PARC. DHE TË SITEMIT KULLUES | 3,602,613.00          |
|          | <b>TOTALI B</b>                                                         | <b>211,148,459.40</b> |
|          | <b>TOTALI A+B</b>                                                       | <b>361,673,837.04</b> |
| <b>C</b> | <b>TË ARDHURA NGA TAKSAT E NDARA</b>                                    |                       |
| 1        | TATIM SHITJEJE PASURI E PALUAJTSHME                                     | 6,532,864.82          |
| 2        | TAKSË RREGJISTRIMI E PËRVITSHME (AUTOMJETE)                             | 19,718,167.00         |
| 3        | DIVIDENTI NGA UKKO                                                      | 0.00                  |
| 4        | RENTA MINERARE                                                          | 206,289.00            |
| 5        | TATIMI MBI TË ARDHURAT PERSONALE                                        | 9,924,342.00          |
|          | <b>TOTALI C</b>                                                         | <b>36,381,662.82</b>  |
|          | <b>TOTALI A+B+C</b>                                                     | <b>398,055,499.86</b> |

| KORRIK               | GUSHT                | SHTATOR              | TETOR                | NENTOR      | DHJETOR     |
|----------------------|----------------------|----------------------|----------------------|-------------|-------------|
| 8,197,455.00         | 8,904,582.00         | 7,275,874.00         | 8,861,715.00         |             |             |
| 934,290.00           | 492,064.00           | 531,080.00           | 1,348,056.00         |             |             |
| 961,532.00           | 1,983,549.00         | 1,528,063.00         | 1,715,099.00         |             |             |
| 230,934.00           | 44,840.00            | 93,800.00            | 63,039.00            |             |             |
| 2,594,443.00         | 13,320.00            | 2,693,435.00         | 11,715,130.00        |             |             |
| 922,034.00           | 2,043,279.00         | 263,815.00           | 211,659.00           |             |             |
| 466,365.00           | 610,330.00           | 752,169.00           | 733,470.00           |             |             |
| 480.00               | 398,938.00           | 313,870.00           | 1,071,820.00         |             |             |
| <b>14,307,533.00</b> | <b>14,490,902.00</b> | <b>13,452,106.00</b> | <b>25,719,988.00</b> | <b>0.00</b> | <b>0.00</b> |
|                      |                      |                      |                      |             |             |
| 8,318,585.00         | 9,567,772.00         | 8,661,127.00         | 11,146,294.00        |             |             |
| 1,762,441.00         | 2,061,336.00         | 1,741,995.00         | 2,315,255.00         |             |             |
| 1,107,728.00         | 1,225,946.00         | 1,037,902.00         | 1,462,973.00         |             |             |
| 894,137.00           | 1,192,197.00         | 1,184,560.00         | 980,574.00           |             |             |
| 2,072,203.00         | 3,252,747.00         | 2,055,270.00         | 3,340,088.00         |             |             |
| 23,220.00            | 57,820.00            | 45,640.00            | 232,750.00           |             |             |
| 22,420.00            | 800.00               | 24,470.00            | 104,250.00           |             |             |
| 1,446,183.00         | 1,710,505.00         | 1,373,624.00         | 1,573,250.00         |             |             |
| <b>617,221</b>       | <b>3,376,337.00</b>  | <b>1,217,152.00</b>  | <b>1,717,455.00</b>  |             |             |
| 0.00                 | 23,000.00            | 24,000.00            | 38,000.00            |             |             |
| 55,000.00            | 90,000.00            | 30,000.00            | 85,000.00            |             |             |
| 0.00                 | 0.00                 | 0.00                 | 0.00                 |             |             |
| 0.00                 | 0.00                 | 0.00                 | 0.00                 |             |             |
| 224,866.00           | 215,481.00           | 787,710.10           | 605,269.00           |             |             |
| 0.00                 | 700,000.00           | 700,000.00           | 0.00                 |             |             |
| 6,000.00             | 12,000.00            | 21,000.00            | 6,000.00             |             |             |
| 0.00                 | 0.00                 | 0.00                 | 0.00                 |             |             |
| 0.00                 | 0.00                 | 0.00                 | 0.00                 |             |             |
| 0.00                 | 16,000.00            | 3,000.00             | 21,000.00            |             |             |
| 306,634.00           | 312,344.00           | 328,458.00           | 779,190.00           |             |             |
| 113,000.00           | 13,000.00            | 313,000.00           | 189,000.00           |             |             |
| 5,000.00             | 0.00                 | 0.00                 | 0.00                 |             |             |
| 0.00                 | 0.00                 | 0.00                 | 0.00                 |             |             |
| 572,798.70           | 693,689.50           | 586,549.50           | 617,305.30           |             |             |
| 25,000.00            | 45,000.00            | 30,000.00            | 30,000.00            |             |             |
| 21,500.00            | 21,000.00            | 43,500.00            | 17,500.00            |             |             |
| 14,850.00            | 5,412.00             | 8,800.00             | 160,248.00           |             |             |
| <b>1,955,524.00</b>  | <b>1,573,773.00</b>  | <b>1,057,265.00</b>  | <b>847,007.00</b>    |             |             |
| 451,065.00           | 452,693.00           | 518,778.00           | 715,486.00           |             |             |
|                      |                      |                      |                      |             |             |
| 8,000.00             | 8,000.00             | 8,000.00             | 8,000.00             |             |             |

|                      |                      |                      |                      |             |             |
|----------------------|----------------------|----------------------|----------------------|-------------|-------------|
| 43,054.00            | 50,013.00            | 41,063.00            | 40,491.00            |             |             |
| 225,370.00           | 140,461.00           | 512,148.00           | 315,989.00           |             |             |
| 37,320.00            | 2,760.00             | 34,566.00            | 191,184.00           |             |             |
| 467,124.00           | 829,834.00           | 594,040.00           | 688,962.00           |             |             |
| <b>20,796,243.70</b> | <b>27,649,920.50</b> | <b>22,983,617.60</b> | <b>28,228,520.30</b> | <b>0.00</b> | <b>0.00</b> |
| <b>35,103,776.70</b> | <b>42,140,822.50</b> | <b>36,435,723.60</b> | <b>53,948,508.30</b> | <b>0.00</b> | <b>0.00</b> |
|                      |                      |                      |                      |             |             |
| 1,002,778.70         | 1,183,822.53         | 2,732,575.56         | 2,540,690.75         |             |             |
| 4,551,215.00         | 3,905,254.00         | 3,519,767.00         | 4,235,451.00         |             |             |
| 2,801,366.00         | 0.00                 | 0.00                 | 0.00                 |             |             |
| 47,720.00            | 38,963.00            | 33,111.00            | 68,165.00            |             |             |
| 0.00                 | 0.00                 | 0.00                 | 0.00                 |             |             |
| <b>8,403,079.70</b>  | <b>5,128,039.53</b>  | <b>6,285,453.56</b>  | <b>6,844,306.75</b>  | <b>0.00</b> | <b>0.00</b> |
| <b>43,506,856.40</b> | <b>47,268,862.03</b> | <b>42,721,177.16</b> | <b>60,792,815.05</b> | <b>0.00</b> | <b>0.00</b> |

| SHUMA                 | PLANI 2022            | NE %       |
|-----------------------|-----------------------|------------|
| 103,909,386.64        | 185,165,510.18        | 56%        |
| 10,508,122.00         | 24,269,491.22         | 43%        |
| 14,237,277.00         | 59,883,370.00         | 24%        |
| 1,060,809.00          | 5,473,380.00          | 19%        |
| 63,105,091.00         | 146,000,000.00        | 43%        |
| 12,053,304.00         | 60,425,066.00         | 20%        |
| 6,270,383.00          | 6,500,000.00          | 96%        |
| 7,351,534.00          | 7,640,375.00          | 96%        |
| <b>218,495,906.64</b> | <b>495,357,192.40</b> | <b>44%</b> |
|                       |                       |            |
| 139,105,403.00        | 198,227,000.00        | 70%        |
| 31,479,396.00         | 45,020,170.00         | 70%        |
| 20,600,556.00         | 28,767,070.00         | 72%        |
| 10,770,706.00         | 18,301,350.00         | 59%        |
| 18,187,807.00         | 28,530,019.00         | 64%        |
| 856,515.00            | 1,070,000.00          | 80%        |
| 463,538.00            | 1,500,000.00          | 31%        |
| 16,831,668.00         | 21,548,520.00         | 78%        |
| 10,774,552.00         | 5,945,000.00          | 181%       |
| 242,000.00            | 322,000.00            | 75%        |
| 465,000.00            | 460,000.00            | 101%       |
| 0.00                  | 10,000.00             | 0%         |
| 0.00                  | 40,000.00             | 0%         |
| 5,994,719.10          | 8,000,000.00          | 75%        |
| 2,346,060.00          | 2,500,000.00          | 94%        |
| 45,000.00             | 51,000.00             | 88%        |
| 0.00                  | 500,000.00            | 0%         |
| 0.00                  | 3,000.00              | 0%         |
| 293,000.00            | 2,200,000.00          | 13%        |
| 3,680,715.20          | 7,900,000.00          | 47%        |
| 1,903,858.00          | 2,000,000.00          | 95%        |
| 15,000.00             | 100,000.00            | 15%        |
| 20,000.00             | 360,000.00            | 6%         |
| 6,422,123.60          | 20,132,390.00         | 32%        |
| 415,000.00            | 450,000.00            | 92%        |
| 230,000.00            | 280,000.00            | 82%        |
| 620,315.00            | 1,195,523.00          | 52%        |
| 12,642,097.00         | 23,993,000.00         | 53%        |
| 5,621,499.00          | 6,860,000.00          | 82%        |
|                       |                       |            |
| 126,464.00            | 230,000.00            | 55%        |

|                       |                         |            |
|-----------------------|-------------------------|------------|
| 370,964.00            | 100,000.00              | 371%       |
| 13,084,618.60         | 5,000,000.00            | 262%       |
| 1,015,614.00          | 2,760,000.00            | 37%        |
| 6,182,573.00          | 36,472,330.00           | 17%        |
| <b>310,806,761.50</b> | <b>470,828,372.00</b>   | <b>66%</b> |
| <b>529,302,668.14</b> | <b>966,185,564.40</b>   | <b>55%</b> |
|                       |                         |            |
| 13,992,732.36         | 26,605,945.00           | 53%        |
| 35,929,854.00         | 40,028,515.00           | 90%        |
| 2,801,366.00          | 5,000,000.00            | 56%        |
| 394,248.00            | 236,100                 | 167%       |
| 9,924,342.00          | 24,000,000.00           | 41%        |
| <b>63,042,542.36</b>  | <b>95,870,559.60</b>    | <b>66%</b> |
| <b>592,345,210.50</b> | <b>1,062,056,124.00</b> | <b>56%</b> |







Realizimi i shpenzimeve për periudhën Janar-Tetor 2022 nga transfertat e pakushtëzuar sektoriale

Tabela nr.2

000/lekë

| Nr.   | Emri i Programit (Institucionit)                           | Kodi        | 600 (Shpenzime për paga) |                    |               |                 |              |                    |                | 601 (Shpenzime për sigurime shoqërore/shëndetsore) |                    |               |                 |              |                    |                | 602 (Shpenzime     |                    |               |                 |
|-------|------------------------------------------------------------|-------------|--------------------------|--------------------|---------------|-----------------|--------------|--------------------|----------------|----------------------------------------------------|--------------------|---------------|-----------------|--------------|--------------------|----------------|--------------------|--------------------|---------------|-----------------|
|       |                                                            |             | Realizim viti 2020       | Realizim viti 2021 | Detyrime 2021 | Pl. vjetor 2022 | Pl. 10 Mujor | Realizimi 10M 2022 | Dif plan -real | Realizim viti 2020                                 | Realizim viti 2021 | Detyrime 2021 | Pl. vjetor 2022 | Pl. 10 Mujor | Realizimi 10M 2022 | Dif plan -real | Realizim viti 2020 | Realizim viti 2021 | Detyrime 2021 | Pl. vjetor 2022 |
| 1     | Arsimi bazë dhe parashkollor (NSHMAC)                      | 00.09120.01 | 148,781                  | 159,126            |               | 174,365         | 150,823      | 135,166            | 39,199         | 24,801                                             | 26,494             |               | 28,686          | 24,585       | 22,518             | 6,168          |                    |                    |               |                 |
| 2     | Arsimi profesional (NSHMAC)                                | 00.09230.01 | 11,527                   | 12,053             |               | 13,102          | 11,602       | 9,823              | 3,279          | 1,925                                              | 2,013              |               | 2,200           | 1,850        | 1,637              | 563            | 7,141              | 6,829              |               | 9,332           |
| 3     | Arsimi i mesëm i përgjithshëm (NSHMAC)                     | 00.09230.01 | 14,761                   | 15,138             |               | 18,234          | 15,931       | 13,503             | 4,731          | 2,684                                              | 2,655              |               | 3,060           | 2,610        | 2,252              | 808            |                    |                    |               |                 |
| 4     | Mbrojtja nga zjarri dhe Mbrojtja Civile (Bashkia)          | 00.03280.01 | 21,778                   | 20,959             |               | 25,550          | 21,804       | 19,280             | 6,270          | 3,637                                              | 3,500              |               | 4,250           | 3,591        | 3,224              | 1,026          | 1,968              | 759                |               | 1,665           |
| 5     | Administrimi i pyjeve dhe kullotave (Bashkia)              | 00.04260.01 | 6,744                    | 6,118              |               | 11,305          | 9,414        | 6,111              | 5,194          | 1,116                                              | 1,017              |               | 1,890           | 1,574        | 1,021              | 869            | 2,817              | 1,481              |               | 2,610           |
| 6     | Menaxhimi i infrastruktures se ujitjes dhe kullimit (NSHP) | 00.04240.01 | 11,723                   | 10,869             |               | 12,333          | 10,266       | 8,732              | 3,601          | 1,957                                              | 1,815              |               | 2,071           | 1,726        | 1,458              | 613            | 32,193             | 25,046             | 657           | 41,366          |
| 7     | Rrjeti rrugor rural (NSHP)                                 | 00.04520.01 | 3,700                    | 4,202              |               | 5,353           | 4,769        | 3,034              | 2,319          | 618                                                | 702                |               | 904             | 768          | 507                | 397            | 2,391              | 2,362              | 105           | 1,366           |
| TOTAL |                                                            |             | 219,014                  | 228,465            | 0             | 260,242         | 224,609      | 195,649            | 64,593         | 36,738                                             | 38,196             | 0             | 43,061          | 36,704       | 32,617             | 10,444         | 46,510             | 36,477             | 762           | 56,339          |

Nëpunësi Zbatues

Valbona Ziko

Nëpunësi Autorizues

Sotiraq Filo

|         | p         | f         |
|---------|-----------|-----------|
| 600-601 | 757,694   | 564,963   |
| 602-609 | 919,051   | 561,639   |
| 230-231 | 416,474   | 78,761    |
| 166-651 | 45,170    | 34,396    |
|         | 2,138,389 | 1,239,759 |

| operative)   |                    |                 | 606 (Transferta tek individët) |                    |               |                 |              |                    |                 |                    |                    |               | 231 (Investime) |              |                    |                 | TOTAL              |                    |               |                 |              |                    |
|--------------|--------------------|-----------------|--------------------------------|--------------------|---------------|-----------------|--------------|--------------------|-----------------|--------------------|--------------------|---------------|-----------------|--------------|--------------------|-----------------|--------------------|--------------------|---------------|-----------------|--------------|--------------------|
| Pl. 10 Mujor | Realizimi 10M 2022 | Dif plan - real | Realizim viti 2020             | Realizim viti 2021 | Detyrime 2021 | Pl. vjetor 2022 | Pl. 10 Mujor | Realizimi 10M 2022 | Dif plan - real | Realizim viti 2020 | Realizim viti 2021 | Detyrime 2021 | Pl. vjetor 2022 | Pl. 10 Mujor | Realizimi 10M 2022 | Dif plan - real | Realizim viti 2020 | Realizim viti 2021 | Detyrime 2021 | Pl. vjetor 2022 | Pl. 10 Mujor | Realizimi 10M 2022 |
|              |                    | -               | 552                            | 184                |               | 373             | 373          | 356                | 17              | 2,670              |                    |               |                 |              |                    | -               | 176,804            | 185,804            | -             | 203,424         | 175,781      | 158,040            |
| 8,265        | 6,936              | 2,396           | 136                            | 147                |               | 66              | 66           | 66                 | -               | 525                | 342                |               | 208             | 208          | 208                | -               | 21,254             | 21,384             | -             | 24,908          | 21,991       | 18,670             |
|              |                    | -               |                                | 86                 |               | 115             | 115          | 109                | 6               |                    |                    |               |                 |              |                    | -               | 17,445             | 17,879             | -             | 21,409          | 18,656       | 15,864             |
| 1,665        | 1,449              | 216             |                                | 111                |               |                 |              |                    | -               |                    | 228                | 30            | 8,080           | 8,110        | 30                 | 8,050           | 27,383             | 25,557             | 30            | 39,545          | 35,170       | 23,983             |
| 2,460        | 872                | 1,738           | 83                             | 83                 |               |                 |              |                    | -               |                    | 6,436              |               | 10,267          | 10,267       |                    | 10,267          | 10,760             | 15,135             | -             | 26,072          | 23,715       | 8,004              |
| 38,996       | 28,793             | 13,230          | 154                            |                    |               | 67              | 67           | 67                 | -               |                    |                    |               |                 |              |                    | -               | 46,027             | 37,730             | 657           | 55,837          | 51,055       | 39,050             |
| 1,471        | 1,471              | -               |                                |                    |               | 61              | 61           | 61                 | -               |                    |                    |               |                 |              |                    | -               | 6,709              | 7,266              | 105           | 7,684           | 7,069        | 5,073              |
| 52,857       | 39,521             | 17,580          | 925                            | 611                | 0             | 682             | 682          | 659                | 23              | 3,195              | 7,006              | 30            | 18,555          | 18,585       | 238                | 18,317          | 306,382            | 310,755            | 792           | 378,879         | 333,437      | 268,684            |
|              |                    |                 |                                |                    |               |                 |              |                    |                 |                    |                    |               |                 |              |                    |                 |                    |                    |               | 379,671         | 333,437      | 268,684            |

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2,138,389

1,239,759

2,138,389

1,239,759

0

0

| Dif plan -real | Emri i Programit (Institucionit)                                  | Kodi        |
|----------------|-------------------------------------------------------------------|-------------|
| 45,384         | Arsimi bazë dhe parashkollor <b>(NSHMAC)</b>                      | 00.09120.01 |
| 6,238          | Arsimi profesional <b>(NSHMAC)</b>                                | 00.09230.01 |
| 5,545          | Arsimi i mesëm i përgjithshëm <b>(NSHMAC)</b>                     | 00.09230.01 |
| 15,592         | Mbrojtja nga zjarri dhe Mbrojtja Civile <b>(Bashkia)</b>          | 00.03280.01 |
| 18,068         | Administrimi i pyjeve dhe kullotave <b>(Bashkia)</b>              | 00.04260.01 |
| 17,444         | Menaxhimi I infrastruktures se ujitjes dhe kullimit <b>(NSHP)</b> | 00.04240.01 |
| 2,716          | Rrjeti rrugor rural <b>(NSHP)</b>                                 | 00.04520.01 |
| 110,987        | TOTAL                                                             |             |

| Plan    | Fakt    |          |          |
|---------|---------|----------|----------|
| 328,608 | 246,724 | 09120    |          |
| 26,108  | 18,670  | 09230    | prof     |
| 57,412  | 38,224  | 09230    |          |
| 23,768  | 14,279  | 10430    |          |
| 435,896 | 317,897 |          | NSHMAC   |
| 48,548  | 30,920  | 08130    | Klb SHSP |
| 87,556  | 60,552  | 08220    | QAK      |
| 2,054   | 202     | 06260-06 |          |
| 358,908 | 253,791 | 06260    |          |
| 80,286  | 48,239  | 06440    |          |
| 56,494  | 39,050  | 04240    |          |
| 7,789   | 5,073   | 04520    |          |
| 154     | 154     | 06440-06 |          |
| 505,685 | 346,509 |          | NSHP     |

|           |         |       |         |
|-----------|---------|-------|---------|
| 157,751   | 93,165  | 01110 |         |
| 66,275    | 42,110  | 01120 |         |
| 99        | 31      | 01170 |         |
| 45,170    | 34,396  | 01710 |         |
| 14,488    | 8,594   | 03140 |         |
| 68,447    | 35,884  | 03280 |         |
| 94,153    | 2,889   | 04130 |         |
| 2,739     | 1,301   | 04220 |         |
| 2,161     | 26      | 04240 |         |
| 66,827    | 15,983  | 04260 |         |
| 61,791    | -       | 04520 |         |
| 13,056    | 8,765   | 04570 |         |
| 52,038    | 22,082  | 04760 |         |
| 10,000    | -       | 04910 |         |
| 10,000    | -       | 04940 |         |
| 130,583   | 97,373  | 05100 |         |
| 2,321     | 1,876   | 05630 |         |
| 45,643    | 17,564  | 06140 |         |
| 5,244     | 4,169   | 06260 |         |
| 14,124    | -       | 06440 |         |
| 84,938    | 55,572  | 08130 |         |
| 26,044    | 10,880  | 08220 |         |
| 4,360     | 763     | 09120 |         |
| 27,578    | 2,477   | 09230 |         |
| 7,392     | 4,285   | 10220 |         |
| 13,778    | 10,519  | 10140 |         |
| 12,663    | 8,104   | 10430 |         |
| 14,735    | 2,826   | 10661 |         |
| 1,054,398 | 481,634 |       | Bashkia |

|           |           |        |             |
|-----------|-----------|--------|-------------|
| 5,386     | 1,491     |        | Shtp e fosh |
| 500       | 393       | 10140  | QD          |
| 420       | 363       | 10140  | QRZH        |
| 2,138,389 | 1,239,759 | TOTALI |             |

2,138,389

1,239,759

0

0

Realizări / Realizations per proiecte / Realizations per projects

| Nr. | Entrepr. (Proiectant) | Realiz. | 2018 (Realizations 2018) |  |  |  | 2019 (Realizations 2019) |  |  |  | 2020 (Realizations 2020) |  |  |  | 2021 (Realizations 2021) |  |  |  | 2022 (Realizations 2022) |  |  |  | 2023 (Realizations 2023) |  |  |  | 2024 (Realizations 2024) |  |  |  | 2025 (Realizations 2025) |  |  |  | 2026 (Realizations 2026) |  |  |  | 2027 (Realizations 2027) |  |  |  | 2028 (Realizations 2028) |  |  |  | 2029 (Realizations 2029) |  |  |  | 2030 (Realizations 2030) |  |  |  | 2031 (Realizations 2031) |  |  |  | 2032 (Realizations 2032) |  |  |  | 2033 (Realizations 2033) |  |  |  | 2034 (Realizations 2034) |  |  |  | 2035 (Realizations 2035) |  |  |  | 2036 (Realizations 2036) |  |  |  | 2037 (Realizations 2037) |  |  |  | 2038 (Realizations 2038) |  |  |  | 2039 (Realizations 2039) |  |  |  | 2040 (Realizations 2040) |  |  |  | 2041 (Realizations 2041) |  |  |  | 2042 (Realizations 2042) |  |  |  | 2043 (Realizations 2043) |  |  |  | 2044 (Realizations 2044) |  |  |  | 2045 (Realizations 2045) |  |  |  | 2046 (Realizations 2046) |  |  |  | 2047 (Realizations 2047) |  |  |  | 2048 (Realizations 2048) |  |  |  | 2049 (Realizations 2049) |  |  |  | 2050 (Realizations 2050) |  |  |  | 2051 (Realizations 2051) |  |  |  | 2052 (Realizations 2052) |  |  |  | 2053 (Realizations 2053) |  |  |  | 2054 (Realizations 2054) |  |  |  | 2055 (Realizations 2055) |  |  |  | 2056 (Realizations 2056) |  |  |  | 2057 (Realizations 2057) |  |  |  | 2058 (Realizations 2058) |  |  |  | 2059 (Realizations 2059) |  |  |  | 2060 (Realizations 2060) |  |  |  | 2061 (Realizations 2061) |  |  |  | 2062 (Realizations 2062) |  |  |  | 2063 (Realizations 2063) |  |  |  | 2064 (Realizations 2064) |  |  |  | 2065 (Realizations 2065) |  |  |  | 2066 (Realizations 2066) |  |  |  | 2067 (Realizations 2067) |  |  |  | 2068 (Realizations 2068) |  |  |  | 2069 (Realizations 2069) |  |  |  | 2070 (Realizations 2070) |  |  |  | 2071 (Realizations 2071) |  |  |  | 2072 (Realizations 2072) |  |  |  | 2073 (Realizations 2073) |  |  |  | 2074 (Realizations 2074) |  |  |  | 2075 (Realizations 2075) |  |  |  | 2076 (Realizations 2076) |  |  |  | 2077 (Realizations 2077) |  |  |  | 2078 (Realizations 2078) |  |  |  | 2079 (Realizations 2079) |  |  |  | 2080 (Realizations 2080) |  |  |  | 2081 (Realizations 2081) |  |  |  | 2082 (Realizations 2082) |  |  |  | 2083 (Realizations 2083) |  |  |  | 2084 (Realizations 2084) |  |  |  | 2085 (Realizations 2085) |  |  |  | 2086 (Realizations 2086) |  |  |  | 2087 (Realizations 2087) |  |  |  | 2088 (Realizations 2088) |  |  |  | 2089 (Realizations 2089) |  |  |  | 2090 (Realizations 2090) |  |  |  | 2091 (Realizations 2091) |  |  |  | 2092 (Realizations 2092) |  |  |  | 2093 (Realizations 2093) |  |  |  | 2094 (Realizations 2094) |  |  |  | 2095 (Realizations 2095) |  |  |  | 2096 (Realizations 2096) |  |  |  | 2097 (Realizations 2097) |  |  |  | 2098 (Realizations 2098) |  |  |  | 2099 (Realizations 2099) |  |  |  | 2100 (Realizations 2100) |  |  |  | 2101 (Realizations 2101) |  |  |  | 2102 (Realizations 2102) |  |  |  | 2103 (Realizations 2103) |  |  |  | 2104 (Realizations 2104) |  |  |  | 2105 (Realizations 2105) |  |  |  | 2106 (Realizations 2106) |  |  |  | 2107 (Realizations 2107) |  |  |  | 2108 (Realizations 2108) |  |  |  | 2109 (Realizations 2109) |  |  |  | 2110 (Realizations 2110) |  |  |  | 2111 (Realizations 2111) |  |  |  | 2112 (Realizations 2112) |  |  |  | 2113 (Realizations 2113) |  |  |  | 2114 (Realizations 2114) |  |  |  | 2115 (Realizations 2115) |  |  |  | 2116 (Realizations 2116) |  |  |  | 2117 (Realizations 2117) |  |  |  | 2118 (Realizations 2118) |  |  |  | 2119 (Realizations 2119) |  |  |  | 2120 (Realizations 2120) |  |  |  | 2121 (Realizations 2121) |  |  |  | 2122 (Realizations 2122) |  |  |  | 2123 (Realizations 2123) |  |  |  | 2124 (Realizations 2124) |  |  |  | 2125 (Realizations 2125) |  |  |  | 2126 (Realizations 2126) |  |  |  | 2127 (Realizations 2127) |  |  |  | 2128 (Realizations 2128) |  |  |  | 2129 (Realizations 2129) |  |  |  | 2130 (Realizations 2130) |  |  |  | 2131 (Realizations 2131) |  |  |  | 2132 (Realizations 2132) |  |  |  | 2133 (Realizations 2133) |  |  |  | 2134 (Realizations 2134) |  |  |  | 2135 (Realizations 2135) |  |  |  | 2136 (Realizations 2136) |  |  |  | 2137 (Realizations 2137) |  |  |  | 2138 (Realizations 2138) |  |  |  | 2139 (Realizations 2139) |  |  |  | 2140 (Realizations 2140) |  |  |  | 2141 (Realizations 2141) |  |  |  | 2142 (Realizations 2142) |  |  |  | 2143 (Realizations 2143) |  |  |  | 2144 (Realizations 2144) |  |  |  | 2145 (Realizations 2145) |  |  |  | 2146 (Realizations 2146) |  |  |  | 2147 (Realizations 2147) |  |  |  | 2148 (Realizations 2148) |  |  |  | 2149 (Realizations 2149) |  |  |  | 2150 (Realizations 2150) |  |  |  | 2151 (Realizations 2151) |  |  |  | 2152 (Realizations 2152) |  |  |  | 2153 (Realizations 2153) |  |  |  | 2154 (Realizations 2154) |  |  |  | 2155 (Realizations 2155) |  |  |  | 2156 (Realizations 2156) |  |  |  | 2157 (Realizations 2157) |  |  |  | 2158 (Realizations 2158) |  |  |  | 2159 (Realizations 2159) |  |  |  | 2160 (Realizations 2160) |  |  |  | 2161 (Realizations 2161) |  |  |  | 2162 (Realizations 2162) |  |  |  | 2163 (Realizations 2163) |  |  |  | 2164 (Realizations 2164) |  |  |  | 2165 (Realizations 2165) |  |  |  | 2166 (Realizations 2166) |  |  |  | 2167 (Realizations 2167) |  |  |  | 2168 (Realizations 2168) |  |  |  | 2169 (Realizations 2169) |  |  |  | 2170 (Realizations 2170) |  |  |  | 2171 (Realizations 2171) |  |  |  | 2172 (Realizations 2172) |  |  |  | 2173 (Realizations 2173) |  |  |  | 2174 (Realizations 2174) |  |  |  | 2175 (Realizations 2175) |  |  |  | 2176 (Realizations 2176) |  |  |  | 2177 (Realizations 2177) |  |  |  | 2178 (Realizations 2178) |  |  |  | 2179 (Realizations 2179) |  |  |  | 2180 (Realizations 2180) |  |  |  | 2181 (Realizations 2181) |  |  |  | 2182 (Realizations 2182) |  |  |  | 2183 (Realizations 2183) |  |  |  | 2184 (Realizations 2184) |  |  |  | 2185 (Realizations 2185) |  |  |  | 2186 (Realizations 2186) |  |  |  | 2187 (Realizations 2187) |  |  |  | 2188 (Realizations 2188) |  |  |  | 2189 (Realizations 2189) |  |  |  | 2190 (Realizations 2190) |  |  |  | 2191 (Realizations 2191) |  |  |  | 2192 (Realizations 2192) |  |  |  | 2193 (Realizations 2193) |  |  |  | 2194 (Realizations 2194) |  |  |  | 2195 (Realizations 2195) |  |  |  | 2196 (Realizations 2196) |  |  |  | 2197 (Realizations 2197) |  |  |  | 2198 (Realizations 2198) |  |  |  | 2199 (Realizations 2199) |  |  |  | 2200 (Realizations 2200) |  |  |  | 2201 (Realizations 2201) |  |  |  | 2202 (Realizations 2202) |  |  |  | 2203 (Realizations 2203) |  |  |  | 2204 (Realizations 2204) |  |  |  | 2205 (Realizations 2205) |  |  |  | 2206 (Realizations 2206) |  |  |  | 2207 (Realizations 2207) |  |  |  | 2208 (Realizations 2208) |  |  |  | 2209 (Realizations 2209) |  |  |  | 2210 (Realizations 2210) |  |  |  | 2211 (Realizations 2211) |  |  |  | 2212 (Realizations 2212) |  |  |  | 2213 (Realizations 2213) |  |  |  | 2214 (Realizations 2214) |  |  |  | 2215 (Realizations 2215) |  |  |  | 2216 (Realizations 2216) |  |  |  | 2217 (Realizations 2217) |  |  |  | 2218 (Realizations 2218) |  |  |  | 2219 (Realizations 2219) |  |  |  | 2220 (Realizations 2220) |  |  |  | 2221 (Realizations 2221) |  |  |  | 2222 (Realizations 2222) |  |  |  | 2223 (Realizations 2223) |  |  |  | 2224 (Realizations 2224) |  |  |  | 2225 (Realizations 2225) |  |  |  | 2226 (Realizations 2226) |  |  |  | 2227 (Realizations 2227) |  |  |  | 2228 (Realizations 2228) |  |  |  | 2229 (Realizations 2229) |  |  |  | 2230 (Realizations 2230) |  |  |  | 2231 (Realizations 2231) |  |  |  | 2232 (Realizations 2232) |  |  |  | 2233 (Realizations 2233) |  |  |  | 2234 (Realizations 2234) |  |  |  | 2235 (Realizations 2235) |  |  |  | 2236 (Realizations 2236) |  |  |  | 2237 (Realizations 2237) |  |  |  | 2238 (Realizations 2238) |  |  |  | 2239 (Realizations 2239) |  |  |  | 2240 (Realizations 2240) |  |  |  | 2241 (Realizations 2241) |  |  |  | 2242 (Realizations 2242) |  |  |  | 2243 (Realizations 2243) |  |  |  | 2244 (Realizations 2244) |  |  |  | 2245 (Realizations 2245) |  |  |  | 2246 (Realizations 2246) |  |  |  | 2247 (Realizations 2247) |  |  |  | 2248 (Realizations 2248) |  |  |  | 2249 (Realizations 2249) |  |  |  | 2250 (Realizations 2250) |  |  |  | 2251 (Realizations 2251) |  |  |  | 2252 (Realizations 2252) |  |  |  | 2253 (Realizations 2253) |  |  |  | 2254 (Realizations 2254) |  |  |  | 2255 (Realizations 2255) |  |  |  | 2256 (Realizations 2256) |  |  |  | 2257 (Realizations 2257) |  |  |  | 2258 (Realizations 2258) |  |  |  | 2259 (Realizations 2259) |  |  |  | 2260 (Realizations 2260) |  |  |  | 2261 (Realizations 2261) |  |  |  | 2262 (Realizations 2262) |  |  |  | 2263 (Realizations 2263) |  |  |  | 2264 (Realizations 2264) |  |  |  | 2265 (Realizations 2265) |  |  |  | 2266 (Realizations 2266) |  |  |  | 2267 (Realizations 2267) |  |  |  | 2268 (Realizations 2268) |  |  |  | 2269 (Realizations 2269) |  |  |  | 2270 (Realizations 2270) |  |  |  | 2271 (Realizations 2271) |  |  |  | 2272 (Realizations 2272) |  |  |  | 2273 (Realizations 2273) |  |  |  | 2274 (Realizations 2274) |  |  |  | 2275 (Realizations 2275) |  |  |  | 2276 (Realizations 2276) |  |  |  | 2277 (Realizations 2277) |  |  |  | 2278 (Realizations 2278) |  |  |  | 2279 (Realizations 2279) |  |  |  | 2280 (Realizations 2280) |  |  |  | 2281 (Realizations 2281) |  |  |  | 2282 (Realizations 2282) |  |  |  | 2283 (Realizations 2283) |  |  |  | 2284 (Realizations 2284) |  |  |  | 2285 (Realizations 2285) |  |  |  | 2286 (Realizations 2286) |  |  |  | 2287 (Realizations 2287) |  |  |  | 2288 (Realizations 2288) |  |  |  | 2289 (Realizations 2289) |  |  |  | 2290 (Realizations 2290) |  |  |  | 2291 (Realizations 2291) |  |  |  | 2292 (Realizations 2292) |  |  |  | 2293 (Realizations 2293) |  |  |  | 2294 (Realizations 2294) |  |  |  | 2295 (Realizations 2295) |  |  |  | 2296 (Realizations 2296) |  |  |  | 2297 (Realizations 2297) |  |  |  | 2298 (Realizations 2298) |  |  |  | 2299 (Realizations 2299) |  |  |  | 2300 (Realizations 2300) |  |  |  | 2301 (Realizations 2301) |  |  |  | 2302 (Realizations 2302) |  |  |  | 2303 (Realizations 2303) |  |  |  | 2304 (Realizations 2304) |  |  |  | 2305 (Realizations 2305) |  |  |  | 2306 (Realizations 2306) |  |  |  | 2307 (Realizations 2307) |  |  |  | 2308 (Realizations 2308) |  |  |  | 2309 (Realizations 2309) |  |  |  | 2310 (Realizations 2310) |  |  |  | 2311 (Realizations 2311) |  |  |  | 2312 (Realizations 2312) |  |  |  | 2313 (Realizations 2313) |  |  |  | 2314 (Realizations 2314) |  |  |  | 2315 (Realizations 2315) |  |  |  | 2316 (Realizations 2316) |  |  |  | 2317 (Realizations 2317) |  |  |  | 2318 (Realizations 2318) |  |  |  | 2319 (Realizations 2319) |  |  |  | 2320 (Realizations 2320) |  |  |  | 2321 (Realizations 2321) |  |  |  | 2322 (Realizations 2322) |  |  |  | 2323 (Realizations 2323) |  |  |  | 2324 (Realizations 2324) |  |  |  | 2325 (Realizations 2325) |  |  |  | 2326 (Realizations 2326) |  |  |  | 2327 (Realizations 2327) |  |  |  | 2328 (Realizations 2328) |  |  |  | 2329 (Realizations 2329) |  |  |  | 2330 (Realizations 2330) |  |  |  | 2331 (Realizations 2331) |  |  |  | 2332 (Realizations 2332) |  |  |  | 2333 (Realizations 2333) |  |  |  | 2334 (Realizations 2334) |  |  |  | 2335 (Realizations 2335) |  |  |  | 2336 (Realizations 2336) |  |  |  | 2337 (Realizations 2337) |  |  |  | 2338 (Realizations 2338) |  |  |  | 2339 (Realizations 2339) |  |  |  | 2340 (Realizations 2340) |  |  |  | 2341 (Realizations 2341) |  |  |  | 2342 (Realizations 2342) |  |  |  | 2343 (Realizations 2343) |  |  |  | 2344 (Realizations 2344) |  |  |  | 2345 (Realizations 2345) |  |  |  | 2346 (Realizations 2346) |  |  |  | 2347 (Realizations 2347) |  |  |  | 2348 (Realizations 2348) |  |  |  | 2349 (Realizations 2349) |  |  |  | 2350 (Realizations 2350) |  |  |  | 2351 (Realizations 2351) |  |  |  | 2352 (Realizations 2352) |  |  |  | 2353 (Realizations 2353) |  |  |  | 2354 (Realizations 2354) |  |  |  | 2355 (Realizations 2355) |  |  |  | 2356 (Realizations 2356) |  |  |  | 2357 (Realizations 2357) |  |  |  | 2358 (Realizations 2358) |  |  |  | 2359 (Realizations 2359) |  |  |  | 2360 (Realizations 2360) |  |  |  | 2361 (Realizations 2361) |  |  |  | 2362 (Realizations 2362) |  |  |  | 2363 (Realizations 2363) |  |  |  | 2364 (Realizations 2364) |  |  |  | 2365 (Realizations 2365) |  |  |  | 2366 (Realizations 2366) |  |  |  | 2367 (Realizations 2367) |  |  |  | 2368 (Realizations 2368) |  |  |  | 2369 (Realizations 2369) |  |  |  | 2370 (Realizations 2370) |  |  |  | 2371 (Realizations 2371) |  |  |  | 2372 (Realizations 2372) |  |  |  | 2373 (Realizations 2373) |  |  |  | 2374 (Realizations 2374) |  |  |  | 2375 (Realizations 2375) |  |  |  | 2376 (Realizations 2376) |  |  |  | 2377 (Realizations 2377) |  |  |  | 2378 (Realizations 2378) |  |  |  | 2379 (Realizations 2379) |  |  |  | 2380 (Realizations 2380) |  |  |  | 2381 (Realizations 2381) |  |  |  | 2382 (Realizations 2382) |  |  |  | 2383 (Realizations 2383) |  |  |  | 2384 (Realizations 2384) |  |  |  | 2385 (Realizations 2385) |  |  |  | 2386 (Realizations 2386) |  |  |  | 2387 (Realizations 2387) |  |  |  | 2388 (Realizations 2388) |  |  |  | 2389 (Realizations 2389) |  |  |  | 2390 (Realizations 2390) |  |  |  | 2391 (Realizations 2391) |  |  |  | 2392 (Realizations 2392) |  |  |  | 2393 (Realizations 2393) |  |  |  | 2394 (Realizations 2394) |  |  |  | 2395 (Realizations 2395) |  |  |  | 2396 (Realizations 2396) |  |  |  | 2397 (Realizations 2397) |  |  |  | 2398 (Realizations 2398) |  |  |  | 2399 (Realizations 2399) |  |  |  | 2400 (Realizations 2400) |  |  |  | 2401 (Realizations 2401) |  |  |  | 2402 (Realizations 2402) |  |  |  | 2403 (Realizations 2403) |  |  |  | 2404 (Realizations 2404) |  |  |  | 2405 (Realizations 2405) |  |  |  | 2406 (Realizations 2406) |  |  |  | 2407 (Realizations 2407) |  |  |  | 2408 (Realizations 2408) |  |  |  | 2409 (Realizations 2409) |  |  |  | 2410 (Realizations 2410) |  |  |  | 2411 (Realizations 2411) |  |  |  | 2412 (Realizations 2412) |  |  |  | 2413 (Realizations 2413) |  |  |  | 2414 (Realizations 2414) |  |  |  | 2415 (Realizations 2415) |  |  |  | 2416 (Realizations 2416) |  |  |  | 2417 (Realizations 2417) |  |  |  | 2418 (Realizations 2418) |  |  |  | 2419 (Realizations 2419) |  |  |  | 2420 (Realizations 2420) |  |  |  | 2421 (Realizations 2421) |  |  |  | 2422 (Realizations 2422) |  |  |  | 2423 (Realizations 2423) |  |  |  | 2424 (Realizations 2424) |  |  |  | 2425 (Realizations 2425) |  |  |  | 2426 (Realizations 2426) |  |  |  | 2427 (Realizations 2427) |  |  |  | 2428 (Realizations 2428) |  |  |  | 2429 (Realizations 2429) |  |  |  | 2430 (Realizations 2430) |  |  |  | 2431 (Realizations 2431) |  |  |  | 2432 (Realizations 2432) |  |  |  | 2433 (Realizations 2433) |  |  |  | 2434 (Realizations 2434) |  |  |  | 2435 (Realizations 2435) |  |  |  | 2436 (Realizations 2436) |  |  |  | 2437 (Realizations 2437) |  |  |  | 2438 (Realizations 2438) |  |  |  | 2439 (Realizations 2439) |  |  |  | 2440 (Realizations 2440) |  |  |  | 2441 (Realizations 2441) |  |  |  | 2442 (Realizations 2442) |  |  |  | 2443 (Realizations 2443) |  |  |  | 2444 (Realizations 2444) |  |  |  | 2445 (Realizations 2445) |  |  |  | 2446 (Realizations 2446) |  |  |  | 2447 (Realizations 2447) |  |  |  | 2448 (Realizations 2448) |  |  |  | 2449 (Realizations 2449) |  |  |  | 2450 (Realizations 2450) |  |  |  | 2451 (Realizations 2451) |  |  |  | 2452 (Realizations 2452) |  |  |  | 2453 (Realizations 2453) |  |  |  | 2454 (Realizations 2454) |  |  |  | 2455 (Realizations 2455) |  |  |  | 2456 (Realizations 2456) |  |  |  | 2457 (Realizations 2457) |  |  |  | 2458 (Realizations 2458) |  |  |  | 2459 (Realizations 2459) |  |  |  | 2460 (Realizations 2460) |  |  |  | 2461 (Realizations 2461) |  |  |  | 2462 (Realizations 2462) |  |  |  | 2463 (Realizations 2463) |  |  |  | 2464 (Realizations 2464) |  |  |  | 2465 (Realizations 2465) |  |  |  | 2466 (Realizations 2466) |  |  |  | 2467 (Realizations 2467) |  |  |  | 2468 (Realizations 2468) |  |  |  | 2469 (Realizations 2469) |  |  |  | 2470 (Realizations 2470) |  |  |  | 2471 (Realizations 2471) |  |  |  | 2472 (Realizations 2472) |  |  |  | 2473 (Realizations 2473) |  |  |  | 2474 (Realizations 2474) |  |  |  | 2475 (Realizations 2475) |  |  |  | 2476 (Realizations 2476) |  |  |  | 2477 (Realizations 2477) |  |  |  | 2478 (Realizations 2478) |  |  |  | 2479 (Realizations 2479) |  |  |  | 2480 (Realizations 2480) |  |  |  | 2481 (Realizations 2481) |  |  |  | 2482 (Realizations 2482) |  |  |  | 2483 (Realizations 2483) |  |  |  | 2484 (Realizations 2484) |  |  |  | 2485 (Realizations 2485) |  |  |  | 2486 (Realizations 2486) |  |  |  | 2487 (Realizations 2487) |  |  |  | 2488 (Realizations 2488) |  |  |  | 2489 (Realizations 2489) |  |  |  | 2490 (Realizations 2490) |  |  |  | 2491 (Realizations 2491) |  |  |  | 2492 (Realizations 2492) |  |  |  | 2493 (Realizations 2493) |  |  |  | 2494 (Realizations 2494) |  |  |  | 2495 (Realizations 2495) |  |  |  | 2496 (Realizations 2496) |  |  |  | 2497 (Realizations 2497) |  |  |  | 2498 (Realizations 2498) |  |  |  | 2499 (Realizations 2499) |  |  |  | 2500 (Realizations 2500) |  |  |  | 2501 (Realizations 2501) |  |  |  | 2502 (Realizations 2502) |  |  |  | 2503 (Realizations 2503) |  |  |  | 2504 (Realizations 2504) |  |  |  | 2505 (Realizations 2505) |  |  |  | 2506 (Realizations 2506) |  |  |  | 2507 (Realizations 2507) |  |  |  | 2508 (Realizations 2508) |  |  |  | 2509 (Realizations 2509) |  |  |  | 2510 (Realizations 2510) |  |  |  | 2511 (Realizations 2511) |  |  |  | 2512 (Realizations 2512) |  |  |  | 2513 (Realizations 2513) |  |  |  | 2514 (Realizations 2514) |  |  |  | 2515 (Realizations 2515) |  |  |  | 2516 (Realizations 2516) |  |  |  | 2517 (Realizations 2517) |  |  |  | 2518 (Realizations 2518) |  |  |  | 2519 (Realizations 2519) |  |  |  | 2520 (Realizations 2520) |  |  |  | 2521 (Realizations 2521) |  |  |  | 2522 (Realizations 2522) |  |  |  | 2523 (Realizations 2523) |  |  |  | 2524 (Realizations 2524) |  |  |  | 2525 (Realizations 2525) |  |  |  | 2526 (Realizations 2526) |  |  |  | 2527 (Realizations 2527) |  |  |  | 2528 (Realizations 2528) |  |  |  | 2529 (Realizations 2529) |  |  |  | 2530 (Realizations 2530) |  |  |  | 2531 (Realizations 2531) |  |  |  | 2532 (Realizations 2532) |  |  |  | 2533 (Realizations 2533) |  |  |  | 2534 (Realizations 2534) |  |  |  | 2535 (Realizations 2535) |  |  |  | 2536 (Realizations 2536) |  |  |  | 2537 (Realizations 2537) |  |  |  | 2538 (Realizations 2538) |  |  |  | 2539 (Realizations 2539) |  |  |  | 2540 (Realizations 2540) |  |  |  | 2541 (Realizations 2541) |  |  |  | 2542 (Realizations 2542) |  |  |  | 2543 (Realizations 2543) |  |  |  | 2544 (Realizations 2544) |  |  |  | 2545 (Realizations 2545) |  |  |  | 2546 (Realizations 2546) |  |  |  | 2547 (Realizations 2547) |  |  |  | 2548 (Realizations 2548) |  |  |  | 2549 (Realizations 2549) |  |  |  | 2550 (Realizations 2550) |  |  |  | 2551 (Realizations 2551) |  |  |  | 2552 (Realizations 2552) |  |  |  | 2553 (Realizations 2553) |  |  |  | 2554 (Realizations 2554) |  |  |  | 2555 (Realizations 2555) |  |  |  | 2556 (Realizations 2556) |  |  |  | 2557 (Realizations 2557) |  |  |  | 2558 (Realizations 2558) |  |  |  | 2559 (Realizations 2559) |  |  |  | 2560 (Realizations 2560) |  |  |  | 2561 (Realizations 2561) |  |  |  | 2562 (Realizations 2562) |  |  |  | 2563 (Realizations 2563) |  |  |  | 2564 (Realizations 2564) |  |  |  | 2565 (Realizations 2565) |  |  |  | 2566 (Realizations 2566) |  |  |  | 2567 (Realizations 2567) |  |  |  | 2568 (Realizations 2568) |  |  |  | 2569 (Realizations 2569) |  |  |  | 2570 (Realizations 2570) |  |  |  | 2571 (Realizations 2571) |  |  |  | 2572 (Realizations 2572) |  |  |  | 2573 (Realizations 2573) |  |  |  | 2574 (Realizations 2574) |  |  |  | 2575 (Realizations 2575) |  |  |  | 2576 (Realizations 2576) |  |  |  | 2577 (Realizations 2577) |  |  |  | 2578 (Realizations 2578) |  |  |  | 2579 (Realizations 2579) |  |  |  | 2580 (Realizations 2580) |  |  |  | 2581 (Realizations 2581) |  |  |  | 2582 (Realizations 2582) |  |  |  | 2583 (Realizations 2583) |  |  |  | 2584 (Realizations 2584) |  |  |  | 2585 (Realizations 2585) |  |  |  | 2586 (Realizations 2586) |  |  |  | 2587 (Realizations 2587) |  |  |  | 2588 (Realizations 2588) |  |  |  | 2589 (Realizations 2589) |  |  |  | 2590 (Realizations 2590) |  |  |  | 2591 (Realizations 2591) |  |  |  | 2592 (Realizations 2592) |  |  |  | 2593 (Realizations 2593) |  |  |  | 2594 (Realizations 2594) |  |  |  | 2595 (Realizations 2595) |  |  |  | 2596 (Realizations 2596) |  |  |  | 2597 (Realizations 2597) |  |  |  | 2598 (Realizations 2598) |  |  |  | 2599 (Realizations 2599) |  |  |  | 2600 (Realizations 2600) |  |  |  | 2601 (Realizations 2601) |  |  |  | 2602 (Realizations 2602) |  |  |  | 2603 (Realizations 2603) |  |  |  | 2604 (Realizations 2604) |  |  |  | 2605 (Realizations 2605) |  |  |  | 2606 (Realizations 2606) |  |  |  | 2607 (Realizations 2607) |  |  |  | 2608 (Realizations 2608) |  |  |  | 2609 (Realizations 2609) |  |  |  | 2610 (Realizations 2610) |  |  |  | 2611 (Realizations 2611) |  |  |  | 2612 (Realizations 2612) |  |  |  | 2613 (Realizations 2613) |  |  |  | 2614 (Realizations 2614) |  |  |  | 2615 (Realizations 2615) |  |  |  | 2616 (Realizations 2616) |  |  |  | 2617 (Realizations 2617) |  |  |  | 2618 (Realizations 2618) |  |  |  | 2619 (Realizations 2619) |  |  |  | 2620 (Realizations 2620) |  |  |  | 2621 (Realizations 2621) |  |  |  | 2622 (Realizations 2622) |  |  |  | 2623 (Realizations 2623) |  |  |  | 2624 (Realizations 2624) |  |  |  | 2625 (Realizations 2625) |  |  |  | 2626 (Realizations 2626) |  |  |  | 2627 (Realizations 2627) |  |  |  | 2628 (Realizations 2628) |  |  |  | 2629 (Realizations 2629) |  |  |  | 2630 (Realizations 2630) |  |  |  | 2631 (Realizations 2631) |  |  |  | 2632 (Realizations 2632) |  |  |  | 2633 (Realizations 2633) |  |  |  | 2634 (Realizations 2634) |  |  |  | 2 |  |  |  |
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**Tabela e detajimit të shpenzimeve operative (detyrime 2021+shpenzime të vitit 2022) që kanë si burim financimi transfertën e pakushtëzuar sektoriale , transfertën e pakushtëzuar sipas tabelës nr. 2 dhe 3**

Urdher nr.100 dt.15.02.2022 "Per detajimin e shpenzimeve korre

**Tabela nr. 5**

| Nr. | Kod | Kod_Titu | Kap | Kod_Artiku | Programi                                | Institucioni | Përshkrimi i shpenzimeve operative                                        | Det 2021            | Realizimi 10M 2022  | Diferenca         | % e realizimit | Shpenzime 2022    | Realizimi 10M 2022 | Diferenca |
|-----|-----|----------|-----|------------|-----------------------------------------|--------------|---------------------------------------------------------------------------|---------------------|---------------------|-------------------|----------------|-------------------|--------------------|-----------|
| 1   | 00  | 01110    | 01  | 6020000    | Planifikimi, Menaxhimi dhe Administrimi | Bashkia      | Riparim dhe pajisje makinash                                              | 356,240.00          | 356,240.00          | -                 | 100%           |                   |                    |           |
| 2   | 00  | 01110    | 01  | 6020000    | Planifikimi, Menaxhimi dhe Administrimi | Bashkia      | Gazi I lengshem per ngrohje                                               | 28,464.00           | 28,464.00           | -                 | 100%           |                   |                    |           |
| 3   | 00  | 01110    | 01  | 6020000    | Planifikimi, Menaxhimi dhe Administrimi | Bashkia      | Leter shkrimi fotokopimi Kancelari                                        | 178,415.00          | 178,415.00          | -                 | 100%           |                   |                    |           |
| 4   | 00  | 01110    | 01  | 6020000    | Planifikimi, Menaxhimi dhe Administrimi | Bashkia      | Riparim fotokopje dhe pajisje te ndryshme                                 | 160,800.00          | 160,800.00          | -                 | 100%           |                   |                    |           |
| 5   | 00  | 01110    | 01  | 6020000    | Planifikimi, Menaxhimi dhe Administrimi | Bashkia      | Mirembajtje dhe Certifikimi I ashensoreve                                 | 118,800.00          | 118,800.00          | -                 | 100%           |                   |                    |           |
| 6   | 00  | 01110    | 01  | 6020000    | Planifikimi, Menaxhimi dhe Administrimi | Bashkia      | Mirembajtje dhe mbushje e fikseve te zjarrit                              | 27,000.00           | 27,000.00           | -                 | 100%           |                   |                    |           |
| 7   | 00  | 01110    | 01  | 6020000    | Planifikimi, Menaxhimi dhe Administrimi | Bashkia      | Vendime gjyqesore                                                         | 918,349.68          | 670,574.00          | 247,775.68        | 73%            |                   |                    |           |
| 8   | 00  | 01110    | 01  | 6020000    | Planifikimi, Menaxhimi dhe Administrimi | Bashkia      | Sherbime te printimit (flesa I-pal, baner, city light, kartolina, albume) | 430,000.00          | 430,000.00          | -                 | 100%           |                   |                    |           |
|     |     |          |     |            | <b>TOTAL 602</b>                        |              | <b>Programi 01110 tr e pakushtëzuar</b>                                   | <b>2,218,068.68</b> | <b>1,970,293.00</b> | <b>247,775.68</b> | <b>89%</b>     |                   |                    |           |
| 1   | 00  | 01120    | 01  | 6020000    | Çështje financiare dhe fiskale          | Bashkia      | Riparim fotokopje dhe pajisje te ndryshme                                 | 147,800.00          | 147,800.00          | -                 | 100%           |                   |                    |           |
|     |     |          |     |            | <b>TOTAL 602</b>                        |              | <b>Programi 01120 tr e pakushtëzuar</b>                                   | <b>147,800.00</b>   | <b>147,800.00</b>   | <b>-</b>          | <b>100%</b>    |                   |                    |           |
| 1   | 00  | 03140    | 01  | 6020000    | Shërbimet e Policisë Vendore            | Bashkia      | Riparim fotokopje dhe pajisje te ndryshme                                 | 116,690.00          | 116,690.00          | -                 | 100%           |                   |                    |           |
|     |     |          |     |            | <b>TOTAL 602</b>                        |              | <b>Programi 03140 tr e pakushtëzuar</b>                                   | <b>116,690.00</b>   | <b>116,690.00</b>   | <b>-</b>          | <b>100%</b>    |                   |                    |           |
| 1   | 00  | 03280    | 01  | 6020000    | Mbrojtja nga zjarri dhe mbrojt          | Bashkia      | Riparim dhe pajisje makinash                                              |                     |                     |                   |                | 291,363.15        | 291,363.15         | -         |
| 2   | 00  | 03280    | 01  | 6020000    | Mbrojtja nga zjarri dhe mbrojt          | Bashkia      | Shpenzime zhdoganimi                                                      |                     |                     |                   |                | 11,000.00         | 11,000.00          | -         |
|     |     |          |     |            |                                         |              | <b>Programi 03280 e pakushteuar sekt</b>                                  |                     |                     |                   |                | <b>302,363.15</b> | <b>302,363.15</b>  | <b>-</b>  |
| 1   | 00  | 10661    | 01  | 6020000    | Strehimi social                         | Bashkia      | Mirembajtje dhe certifikimi I ashensoreve                                 | 19,200.00           | 19,200.00           | -                 | 100%           |                   |                    |           |
| 2   | 00  | 10661    | 01  | 6020000    | Strehimi social                         | Bashkia      | Shpenzime per mirembajtjen e objekteve ndertimore                         | 40,742.00           | 40,742.00           | -                 | 100%           |                   |                    |           |
|     |     |          |     |            | <b>TOTAL 602</b>                        |              | <b>Programi 10661 tr e pakushtëzuar</b>                                   | <b>59,942.00</b>    | <b>59,942.00</b>    | <b>-</b>          | <b>100%</b>    |                   |                    |           |
| 1   | 00  | 10220    | 01  | 6020000    | Sigurimi Shoqëror                       | Bashkia      | Sherbime te printimit dhe publikimit                                      | 8,424.00            | 8,424.00            | -                 | 100%           |                   |                    |           |
|     |     |          |     |            | <b>TOTAL 602</b>                        |              | <b>Programi 10220 tr e pakushtëzuar</b>                                   | <b>8,424.00</b>     | <b>8,424.00</b>     | <b>-</b>          | <b>100%</b>    |                   |                    |           |
| 1   | 00  | 09120    | 01  | 6020000    | Arsimi baze dhe parashkollor            | Bashkia      | Shpenzime karburanti shkolla e Maltes (blerje gaz)                        | 107,047.00          | 107,047.00          | -                 | 100%           |                   |                    |           |
|     |     |          |     |            | <b>TOTAL 602</b>                        |              | <b>Programi 10430 tr e pakushtëzuar</b>                                   | <b>107,047.00</b>   | <b>107,047.00</b>   | <b>-</b>          | <b>100%</b>    |                   |                    |           |
| 1   | 00  | 06260    | 01  | 6020000    | Sherbime Publike Vendore,               | Bashkia      | Mirembajtja e Varrezave Publike dhe Vendore                               | 193,689.00          | 133,350.00          | 60,339.00         | 69%            |                   |                    |           |
|     |     |          |     |            | <b>TOTAL 602</b>                        |              | <b>Bashkia Trsf e Pakushtëzuar</b>                                        | <b>193,689.00</b>   | <b>133,350.00</b>   | <b>60,339.00</b>  | <b>69%</b>     |                   |                    |           |
|     |     |          |     |            | <b>TOTAL 602</b>                        |              | <b>Bashkia</b>                                                            | <b>2,851,660.68</b> | <b>2,543,546.00</b> | <b>308,114.68</b> | <b>89%</b>     | <b>302,363.15</b> | <b>302,363.15</b>  | <b>-</b>  |
| 1   | 00  | 08130    | 01  | 6040000    | Sport dhe argëtim                       | Bashkia      | Kontributi I Bashkise Korce per Qendren Sportive Korce                    | 3,229,678.00        | 3,229,678.00        | -                 | 100%           |                   |                    |           |
|     |     |          |     |            | <b>Total 604</b>                        |              | <b>Programi 08130</b>                                                     | <b>3,229,678.00</b> | <b>3,229,678.00</b> | <b>-</b>          | <b>100%</b>    |                   |                    |           |
|     |     |          |     |            | <b>TOTAL 604</b>                        |              | <b>Bashkia</b>                                                            | <b>3,229,678.00</b> | <b>3,229,678.00</b> | <b>-</b>          | <b>100%</b>    |                   |                    |           |
| 1   | 00  | 01120    | 01  | 6060000    | Ceshtje financiare dhe fiskale          | Bashkia      | Kthim lekesh per sa paguar me teper taksa dhe tarifa vendore              | 6,166.00            | 6,166.00            | -                 | 100%           |                   |                    |           |
|     |     |          |     |            | <b>TOTAL 606</b>                        |              | <b>Programi 01120 tr e pakushtëzuar</b>                                   | <b>6,166.00</b>     | <b>6,166.00</b>     | <b>-</b>          | <b>100%</b>    |                   |                    |           |

Tabela nr.6

| Nr. | Kod | Kod_Tit | Kap | Kod_Artik | Programi                                | Institucioni | Përshkrimi i shpenzimeve operative                                                                                                 | Det 2021      | Realizimi 10M 2022 | Diferenca  | % e realizimit | Shpenzime 2022 | Realizimi 10M 2022 | Diferenca  | % e realizimit |
|-----|-----|---------|-----|-----------|-----------------------------------------|--------------|------------------------------------------------------------------------------------------------------------------------------------|---------------|--------------------|------------|----------------|----------------|--------------------|------------|----------------|
| 1   | 00  | 03280   | 05  | 6020000   | Mbrojtja nga zjarri dhe mbrojtja civile | Bashkia      | Riparim paisje makinash                                                                                                            | 402,280.00    | 402,280.00         | -          | 100%           |                |                    |            |                |
|     |     |         |     |           | TOTAL 602                               |              | Programi 03280 te ardhurat                                                                                                         | 402,280.00    | 402,280.00         | -          | 100%           |                |                    |            |                |
| 1   | 00  | 04130   | 05  | 6020000   | Mbështetje për zhvillimin ekonomik      | Bashkia      | Blerje karburanti (gaz) për Markatën e sh                                                                                          | 702,452.00    | 549,867.00         | 152,585.00 | 78%            |                |                    |            |                |
|     |     |         |     |           | TOTAL 602                               |              | Programi 04130 tr e pakushtëzuar                                                                                                   | 702,452.00    | 549,867.00         | 152,585.00 | 78%            |                |                    |            |                |
| 1   | 00  | 04760   | 05  | 6020000   | Zhvillimi i Turizmit                    | Bashkia      | Sherbime te printimit & publikimit                                                                                                 | 434,228.00    | 434,228.00         |            | 100%           |                |                    |            |                |
|     |     |         |     |           | TOTAL 602                               |              | Programi 04760 tr e pakushtëzuar                                                                                                   | 434,228.00    | 434,228.00         | -          | 100%           |                |                    |            |                |
| 1   | 00  | 06140   | 05  | 6020000   | Planifikimi Urban Vendor                | Bashkia      | Riparim fotokopje dhe pajisje te ndryshme                                                                                          | 47,800.00     | 47,800.00          | -          | 100%           |                |                    |            |                |
| 2   | 00  | 06140   | 05  | 6020000   | Planifikimi Urban Vendor                | Bashkia      | Mirembajtje e instrumentit Leica Total station TCR 407                                                                             |               |                    |            |                | 288,000.00     | 287,880.00         | 120.00     | 100%           |
|     |     |         |     |           | TOTAL 602                               |              | Programi 06140 tr e pakushtëzuar                                                                                                   | 47,800.00     | 47,800.00          | -          | 100%           | 288,000.00     | 287,880.00         | 120.00     | 100%           |
|     |     |         |     |           | TOTAL 602                               | Bashkia      |                                                                                                                                    | 1,586,760.00  | 1,434,175.00       | 152,585.00 | 90%            | 288,000.00     | 287,880.00         | 120.00     | 100%           |
| 1   | 00  | 01170   | 06  | 6020000   | Gjendja civile                          | Bashkia      | Lidhje aktesh, PV ndarje -bashkime familjare                                                                                       |               |                    |            |                | 38,000.00      |                    | 38,000.00  | 0%             |
| 2   | 00  | 01170   | 06  | 6020000   | Gjendja civile                          | Bashkia      | Riparim fotokopje dhe pajisje te ndryshme                                                                                          |               |                    |            |                | 29,969.00      |                    | 29,969.00  | 0%             |
| 3   | 00  | 01170   | 06  | 6020000   | Gjendja civile                          | Bashkia      | Udhëtim dieta                                                                                                                      |               |                    |            |                | 30,840.00      | 30,840.00          | -          | 100%           |
|     |     |         |     |           | Total 602 Gj civile                     | Bashkia      |                                                                                                                                    |               |                    |            |                | 98,809.00      | 30,840.00          | 67,969.00  | 31%            |
| 1   | 00  | 05100   | 05  | 6040000   | Menaxhimi I mbetjeve                    | Bashkia      | Kontribut i Bashkise per KRWM                                                                                                      | 10,562,567.36 | 10,562,567.36      | -          | 100%           |                |                    |            |                |
|     |     |         |     |           | Total 604                               |              | Programi 05100 tr e pakushtëzuar                                                                                                   | 10,562,567.36 | 10,562,567.36      | -          | 100%           |                |                    |            |                |
|     |     |         |     |           | Total 604                               | Bashkia      |                                                                                                                                    | 10,562,567.36 | 10,562,567.36      | -          | 100%           |                |                    |            |                |
| 1   | 00  | 10430   | 05  | 6060000   | Kujdesi social per familjet dhe fëmijët | Bashkia      | Observatori per te drejta e femijeve                                                                                               |               |                    |            |                | 88,000.00      |                    | 88,000.00  | 0%             |
|     |     |         |     |           | TOTAL 606                               |              | Programi 10430                                                                                                                     |               |                    |            |                | 88,000.00      | -                  | 88,000.00  | 0%             |
| 1   | 00  | 03280   | 05  | 6060000   | Mbrojtja nga zjarri dhe mbrojtja civile | Bashkia      | Ndihme financiare per familjet e demtuara nga zjarri sipas VKB nr. 135 datë 25.11.2021                                             | 277,000.00    | 277,000.00         | -          | 100%           |                |                    |            |                |
| 2   | 00  | 03280   | 05  | 6060000   | Mbrojtja nga zjarri dhe mbrojtja civile | Bashkia      | Dhenie ndihme financiare familjes Dolani                                                                                           |               |                    |            |                | 500,000.00     | 500,000.00         | -          | 100%           |
|     |     |         |     |           | TOTAL 606                               |              | Programi 03280 tr e pakushtëzuar                                                                                                   | 277,000.00    | 277,000.00         | -          | 100%           | 500,000.00     | 500,000.00         | -          | 100%           |
| 1   | 00  | 04760   | 06  | 6040000   | Zhvillimi i Turizmit                    | Bashkia      | Kthim lekesh Raiffeisen bank                                                                                                       |               |                    |            |                | 46,000.00      |                    | 46,000.00  | 0%             |
|     |     |         |     |           | Total 604                               |              | Programi 04760                                                                                                                     |               |                    |            |                | 46,000.00      | -                  | 46,000.00  | 0%             |
| 1   | 00  | 09120   | 06  | 6040000   | Arsimi baze parashkollor                | Bashkia      | Transferti për materiale didaktike sportive dhe argëtuese për programet e Qytezës së Fëmijeve (për fëmijët e arsimit parashkollor) |               |                    |            |                | 618,700.00     |                    | 618,700.00 | 0%             |
|     |     |         |     |           | Total 604                               |              | Programi 09120                                                                                                                     |               |                    |            |                | 618,700.00     | -                  | 618,700.00 | 0%             |
| 1   | 00  | 10430   | 06  | 6040000   | Kujdesi social per familjet dhe fëmijët | Bashkia      | Transferta për Unicef                                                                                                              |               |                    |            |                | 3,232.00       |                    | 3,232.00   | 0%             |
|     |     |         |     |           | Total 604                               |              | Programi 10430                                                                                                                     |               |                    |            |                | 3,232.00       | -                  | 3,232.00   | 0%             |

Tabela e detajimit të shpenzimeve për investime (detyrime 2021+shpenzime të vitit 2022) që kanë si burim financimi transfertën e pakushtëzuar sektoriale , transfertën e pakushtëzuar, transfertën specifike, të ardhurat e trashëguara nga taksat dhe tarifat vendore dhe sponsorizimet sipas tabelës nr. 2,3 dhe 4

Urdher nr.101 dt.15.02.2022 "Per detajimin e shpenzimeve"

Tabela nr. 7

| Nr. | Kod | Kod_Titulli | Kod_Artik | Programi | Institucioni                            | Përshkrimi i investimit                        | Det 2021                                                                                                                        | Realizimi 10M 2022 | Diferenca    | % e realizimit | Investime 2022 | Realizimi 10M 2022 | Diferenca     | % e realizimit | Kodi i Projektit |
|-----|-----|-------------|-----------|----------|-----------------------------------------|------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------|----------------|----------------|--------------------|---------------|----------------|------------------|
| 1   | 00  | 01110       | 01        | 2310000  | Planifikimi, menaxhimi, administrimi    | Bashkia                                        | Furnizim vendosje xhamash në godinën e Bashkisë (ish biblioteka)                                                                | 922,800.00         | 922,800.00   | -              | 100%           |                    |               |                | 1220769          |
|     |     |             |           |          | Programi 01110                          | Bashkia 01 tr e pakushtezuar                   | 922,800.00                                                                                                                      | 922,800.00         | -            | 100%           |                |                    |               |                |                  |
| 1   | 00  | 03280       | 01        | 2310000  | Mbrojtja nga zjarri dhe mbrojtja civile | Bashkia                                        | Mbikqyrje rikonstruksioni I godines se stacionit te MZSH                                                                        | 30,166.00          | 30,165.00    | 1.00           | 100%           |                    |               |                | 1220544          |
| 2   | 00  | 03280       | 01        | 2310000  | Mbrojtja nga zjarri dhe mbrojtja civile | Bashkia                                        | Paisje audiovizuale (Ekrane screen)                                                                                             |                    |              |                | 485,203.00     |                    | 485,203.00    | 0%             | 1220780          |
| 3   | 00  | 03280       | 01        | 2310000  | Mbrojtja nga zjarri dhe mbrojtja civile | Bashkia                                        | Mbikqyrje e objektit "Nderhyrje per shmangien e permbytjeve dhe erozionit ne Bashkine Korce "                                   |                    |              |                | 1,404,172.00   |                    | 1,404,172.00  | 0%             | 1220856          |
| 4   | 00  | 03280       | 01        | 2310000  | Mbrojtja nga zjarri dhe mbrojtja civile | Bashkia                                        | Kolaudim punimesh per objektin "Nderhyrje per shmangien e permbytjeve dhe erozionit ne Bashkine Korce"                          |                    |              |                | 210,625.00     |                    | 210,625.00    | 0%             | 1220857          |
| 5   | 00  | 03280       | 01        | 2310000  | Mbrojtja nga zjarri dhe mbrojtja civile | Bashkia                                        | Investime në shërbimin e mbrojtjes nga zjarri dhe mbrojtja civile (sistemi I ngrohjes qendrore me gaz GLN)                      |                    |              |                | 2,509,958.00   |                    | 2,509,958.00  | 0%             | 1220766          |
| 6   | 00  | 03280       | 01        | 2310000  | Mbrojtja nga zjarri dhe mbrojtja civile | Bashkia                                        | Mbikqyrje e objektit Investime në shërbimin e mbrojtjes nga zjarri dhe mbrojtja civile (sistemi I ngrohjes qendrore me gaz GLN) |                    |              |                | 64,205.00      |                    | 64,205.00     | 0%             | 1220786          |
| 7   | 00  | 03280       | 01        | 2310000  | Mbrojtja nga zjarri dhe mbrojtja civile | Bashkia                                        | Kolaudim I punimeve Investime në shërbimin e mbrojtjes nga zjarri dhe mbrojtja civile (sistemi I ngrohjes qendrore me gaz GLN)  |                    |              |                | 5,837.00       |                    | 5,837.00      | 0%             | 1220787          |
| 8   | 00  | 03280       | 01        | 2310000  | Mbrojtja nga zjarri dhe mbrojtja civile | Bashkia                                        | Shtese e katit te informacioni godina e MZSH                                                                                    |                    |              |                | 3,400,000.00   |                    | 3,400,000.00  | 0%             | 1220767          |
|     |     |             |           |          | Programi 03280                          | BASHKIA 01 tr e pak sektoriale                 | 30,166.00                                                                                                                       | 30,165.00          | 1.00         | 100%           | 8,080,000.00   | -                  | 8,080,000.00  | 0%             |                  |
| 1   | 00  | 03280       | 01        | 2310000  | Mbrojtja nga zjarri dhe mbrojtja civile | Bashkia                                        | Blerje e 2 automjeteve zjarrfikese nga emergjencat civile                                                                       | 9,588,000.00       | 9,588,000.00 | -              | 100%           |                    |               |                | 1220788          |
| 2   | 00  | 03280       | 01        | 2310000  | Mbrojtja nga zjarri dhe mbrojtja civile | Bashkia                                        | Blerje automjeti zjarrfikese per MNZSH                                                                                          |                    |              |                | -              |                    | -             |                | 1220815          |
|     |     |             |           |          | Programi 03280                          | BASHKIA 01 tr specifike per emergjencat civile | 9,588,000.00                                                                                                                    | 9,588,000.00       | -            | 100%           | -              | -                  | -             | #DIV/0!        |                  |
| 1   | 00  | 03280       | 05        | 2310000  | Mbrojtja nga zjarri dhe mbrojtja civile | Bashkia                                        | Blerje automjeti zjarrfikese per MNZSH                                                                                          |                    |              |                | 3,560,552.00   |                    | 3,560,552.00  | 0%             | 1220815          |
|     |     |             |           |          | Programi 03280                          | BASHKIA 05 të ardhurat                         |                                                                                                                                 |                    |              |                | 3,560,552.00   | -                  | 3,560,552.00  | 0%             |                  |
|     |     |             |           |          | Programi 03280                          | BASHKIA 01+05                                  | 9,618,166.00                                                                                                                    | 9,618,165.00       | 1.00         | 100%           | 11,640,552.00  | -                  | 11,640,552.00 | 0%             |                  |

|   |    |       |    |         |                                                          |         |                                                                                                                                                        |               |              |              |      |               |   |               |    |         |
|---|----|-------|----|---------|----------------------------------------------------------|---------|--------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|--------------|--------------|------|---------------|---|---------------|----|---------|
| 1 | 00 | 04240 | 01 | 2310000 | Menaxhimi i<br>Infrastrukturës i Ujitjes<br>dhe Kullimit | Bashkia | Rehabilitimi I rjetit te kanalit ujitës Floq nga<br>burimi I Toplecit                                                                                  | 2,055,252.00  |              | 2,055,252.00 | 0%   |               |   |               |    | 1220657 |
| 2 | 00 | 04240 | 01 | 2310000 | Menaxhimi i<br>Infrastrukturës i Ujitjes<br>dhe Kullimit | Bashkia | Mbikqyrje e objektit Rehabilitimi I rjetit te<br>kanalit ujitës Floq nga burimi I Toplecit                                                             | 68,995.00     |              | 68,995.00    | 0%   |               |   |               |    | 1220658 |
| 3 | 00 | 04240 | 01 | 2310000 | Menaxhimi i<br>Infrastrukturës i Ujitjes<br>dhe Kullimit | Bashkia | Kolaudim I punimeve Rehabilitimi I rjetit te<br>kanalit ujitës Floq nga burimi I Toplecit                                                              | 11,212.00     |              | 11,212.00    | 0%   |               |   |               |    | 1220659 |
| 4 | 00 | 04240 | 01 | 2310000 | Menaxhimi i<br>Infrastrukturës i Ujitjes<br>dhe Kullimit | Bashkia | Mbikqyrje e objektit Rikonstruksion I veprave<br>ujitese (ura në Polenë)                                                                               | 26,011.00     | 26,011.00    | -            | 100% |               |   |               |    | 1220664 |
|   |    |       |    |         | Programi 04240                                           |         | BASHKIA 01 tr e pak                                                                                                                                    | 2,161,470.00  | 26,011.00    | 2,135,459.00 | 1%   |               |   |               |    |         |
| 1 | 00 | 04260 | 01 | 2310000 | Administrimi i pyjeve<br>dhe kullotave                   | Bashkia | Investime ne pyje dhe kullota                                                                                                                          |               |              |              |      | 316,814.00    |   | 316,814.00    | 0% | 1220446 |
| 2 | 00 | 04260 | 01 | 2310000 | Administrimi i pyjeve<br>dhe kullotave                   | Bashkia | Mbikqyrje e punimeve ne objektin "Ndertim i<br>pritave malore ne fshatin Nevecisht"                                                                    |               |              |              |      | 77,995.00     |   | 77,995.00     | 0% | 1220866 |
| 3 | 00 | 04260 | 01 | 2310000 | Administrimi i pyjeve<br>dhe kullotave                   | Bashkia | Kolaudim i punimeve ne objektin "Ndertim i<br>pritave malore ne fshatin Nevecisht"                                                                     |               |              |              |      | 24,895.00     |   | 24,895.00     | 0% | 1220867 |
| 4 | 00 | 04260 | 01 | 2310000 | Administrimi i pyjeve<br>dhe kullotave                   | Bashkia | Prodhim, ngarkim, shkarkim, stivim, transport i<br>larget, lende punimi dhe pastrim parcele                                                            |               |              |              |      | 582,006.00    |   | 582,006.00    | 0% | 1220847 |
| 5 | 00 | 04260 | 01 | 2310000 | Administrimi i pyjeve<br>dhe kullotave                   | Bashkia | Mbikqyrje ne objektin "Rehabilitim ne objekte<br>infrastrukturore (Rruga auto-pyjore, Voskopoje -<br>Shen Kostandin                                    |               |              |              |      | 104,800.00    |   | 104,800.00    | 0% | 1220837 |
| 6 | 00 | 04260 | 01 | 2310000 | Administrimi i pyjeve<br>dhe kullotave                   | Bashkia | Kolaudim ne objektin "Rehabilitim ne objekte<br>infrastrukturore (Rruga auto-pyjore, Voskopoje -<br>Shen Kostandin                                     |               |              |              |      | 12,576.00     |   | 12,576.00     | 0% | 1220838 |
| 7 | 00 | 04260 | 01 | 2310000 | Administrimi i pyjeve<br>dhe kullotave                   | Bashkia | Prerje, transport,stivosje dhe pastrim parcele per<br>dru zjarri                                                                                       |               |              |              |      | 6,648,304.00  |   | 6,648,304.00  | 0% | 1220822 |
| 8 | 00 | 04260 | 01 | 2310000 | Administrimi i pyjeve<br>dhe kullotave                   | Bashkia | Blerje automjeti fuoristradë pick up ATP                                                                                                               |               |              |              |      | 2,500,000.00  |   | 2,500,000.00  | 0% | 1220816 |
|   |    |       |    |         | Programi 04260                                           |         | BASHKIA 01 tr e pak sektoriale                                                                                                                         |               |              |              |      | 10,267,390.00 | - | 10,267,390.00 | 0% |         |
| 1 | 00 | 04260 | 05 | 2310000 | Administrimi i pyjeve<br>dhe kullotave                   | Bashkia | Investime ne pyje dhe kullota                                                                                                                          |               |              |              |      | 17,833,636.19 |   | 17,833,636.19 | 0% | 1220446 |
| 2 | 00 | 04260 | 05 | 2310000 | Administrimi i pyjeve<br>dhe kullotave                   | Bashkia | Pyllëzime Voskopoje                                                                                                                                    | 6,676,560.00  | 3,338,280.00 | 3,338,280.00 | 50%  |               |   |               |    | 1220515 |
| 3 | 00 | 04260 | 05 | 2310000 | Administrimi i pyjeve<br>dhe kullotave                   | Bashkia | Ndertim dhe rikonstruksion I pritave<br>malore ne fshatrat Polene, Mborje, Barc<br>dhe mur mbrojtës ne Shkozani                                        | 4,841,614.00  | 4,494,634.80 | 346,979.20   | 93%  |               |   |               |    | 1220783 |
| 4 | 00 | 04260 | 05 | 2310000 | Administrimi i pyjeve<br>dhe kullotave                   | Bashkia | Mbikqyrje e objektit "Ndertim dhe<br>rikonstruksion I pritave malore ne fshatrat<br>Polene, Mborje, Barc dhe mur mbrojtës ne<br>Shkozani"              | 300,531.00    | 100,838.00   | 199,693.00   | 34%  |               |   |               |    | 1220784 |
| 5 | 00 | 04260 | 05 | 2310000 | Administrimi i pyjeve<br>dhe kullotave                   | Bashkia | Kolaudimi I punimeve per objektin<br>"Ndertim dhe rikonstruksion I pritave<br>malore ne fshatrat Polene, Mborje, Barc<br>dhe mur mbrojtës ne Shkozani" | 48,836.00     | 45,079.00    | 3,757.00     | 92%  |               |   |               |    | 1220785 |
|   |    |       |    |         | Programi 04260                                           |         | BASHKIA 05 të ardhurat                                                                                                                                 | 11,867,541.00 | 7,978,831.80 | 3,888,709.20 | 67%  | 17,833,636.19 | - | 17,833,636.19 | 0% |         |
|   |    |       |    |         | Programi 04260                                           |         | BASHKIA 01+05                                                                                                                                          | 11,867,541.00 | 7,978,831.80 | 3,888,709.20 | 67%  | 28,101,026.19 | - | 28,101,026.19 | 0% |         |

|   |    |       |    |         |                                  |         |                                                                                                                                                                                           |  |  |  |  |               |              |               |      |         |
|---|----|-------|----|---------|----------------------------------|---------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|--|---------------|--------------|---------------|------|---------|
| 1 | 00 | 04520 | 05 | 2310000 | Rrjeti rrugor rural              | Bashkia | Bashkëfinancim për objektin "Rehabilitimi i rrugës së Bredhit të Bozdovecit dhe ndërtimi i pikës së hedhjes me parashute në Malin e Moravës (Rigjenerimi i kurorës së gjelbër të Moravës) |  |  |  |  | 2,250,000.00  |              | 2,250,000.00  | 0%   | 1220710 |
| 2 | 00 | 04520 | 05 | 2310000 | Rrjeti rrugor rural              | Bashkia | Investime në infrastrukturën rrugore                                                                                                                                                      |  |  |  |  | 16,802,344.00 |              | 16,802,344.00 | 0%   | 1220817 |
|   |    |       |    |         | Programi 04520                   |         | BASHKIA 05                                                                                                                                                                                |  |  |  |  | 19,052,344.00 | -            | 19,052,344.00 | 0%   |         |
| 1 | 00 | 04130 | 05 | 2310000 | Mbështetje e Zhvillimit Ekonomik | Bashkia | Kontributi I Bashkise Korce per realizimin e projektit Tregu I gjese se gjalle 5% garanci punimesh                                                                                        |  |  |  |  | 953,345.00    | 953,343.44   | 1.56          | 100% | 1220746 |
| 2 | 00 | 04130 | 05 | 2310000 | Mbështetje e Zhvillimit Ekonomik | Bashkia | Mbikqyrje e objektit "Ndertim treg I ri per kafshet Korce"                                                                                                                                |  |  |  |  | 329,946.60    | 219,903.00   | 110,043.60    | 67%  | 1220776 |
| 3 | 00 | 04130 | 05 | 2310000 | Mbështetje e Zhvillimit Ekonomik | Bashkia | Kolaudim per objektin "Ndertim treg I ri per kafshet Korce"                                                                                                                               |  |  |  |  | 64,826.00     | 50,630.00    | 14,196.00     | 78%  | 1220777 |
|   |    |       |    |         | Programi 04130                   |         | BASHKIA 05                                                                                                                                                                                |  |  |  |  | 1,348,117.60  | 1,223,876.44 | 124,241.16    | 91%  |         |

|    |    |       |    |         |                          |         |                                                                                                                                        |            |            |           |      |               |              |               |      |         |
|----|----|-------|----|---------|--------------------------|---------|----------------------------------------------------------------------------------------------------------------------------------------|------------|------------|-----------|------|---------------|--------------|---------------|------|---------|
| 1  | 00 | 04760 | 05 | 2310000 | Zhvillimi I turizmit     | Bashkia | Pagesa e TVSH për Projektin LED (blerje paisje)                                                                                        |            |            |           |      | 1,233,307.00  | 268,285.00   | 965,022.00    | 22%  | 1220791 |
| 2  | 00 | 04760 | 05 | 2310000 | Zhvillimi I turizmit     | Bashkia | Pagesa e TVSH për Projektin Autentik (blerje paisje)                                                                                   |            |            |           |      | 1,038,122.00  |              | 1,038,122.00  | 0%   | 1220792 |
| 3  | 00 | 04760 | 05 | 2310000 | Zhvillimi I turizmit     | Bashkia | Pagesa e TVSH për Projektin Autentik (Nderim tek Bredhi I Drenovës dhe pika e Moravës)                                                 |            |            |           |      | 605,056.00    |              | 605,056.00    | 0%   | 1220792 |
|    |    |       |    |         | Programi 04760           |         | BASHKIA 05                                                                                                                             |            |            |           |      | 2,876,485.00  | 268,285.00   | 2,608,200.00  | 9%   |         |
| 1  | 00 | 06140 | 05 | 2300000 | Planifikimi urban vendor | Bashkia | Hartim I projektit Nderimi I parkut te Aventures Dardhe                                                                                |            |            |           |      | 995,100.00    |              | 995,100.00    | 0%   | 1220782 |
| 2  | 00 | 06140 | 05 | 2300000 | Planifikimi urban vendor | Bashkia | Hartim I Vleresimit te Ndikimit ne Mjedis (VNM)                                                                                        | 187,944.00 | 187,944.00 | -         | 100% |               |              |               |      | 1220680 |
|    |    |       |    |         | Programi 06140           |         | BASHKIA 05                                                                                                                             | 187,944.00 | 187,944.00 | -         | 100% | 995,100.00    | -            | 995,100.00    | 0%   |         |
| 1  | 00 | 06140 | 05 | 2310000 | Planifikimi urban vendor | Bashkia | Shpronesim për varrezat publike në NJA                                                                                                 |            |            |           |      | 977,730.00    |              | 977,730.00    | 0%   | 1220751 |
| 2  | 00 | 06140 | 05 | 2310000 | Planifikimi urban vendor | Bashkia | Blerje e siperfaqes toke "are" ne Porodine sipas kontrates se shitblerjes nr.3848, date 07.06.2022                                     |            |            |           |      | 22,270.00     | 22,270.00    | -             | 100% | 1220832 |
| 3  | 00 | 06140 | 05 | 2310000 | Planifikimi urban vendor | Bashkia | Shpronesime për Rrugën në ish Kundaaajrori                                                                                             |            |            |           |      | 16,500.00     |              | 16,500.00     | 0%   | 1220581 |
| 4  | 00 | 06140 | 05 | 2310000 | Planifikimi urban vendor | Bashkia | Shpronesime për rrugën në Voskop                                                                                                       |            |            |           |      | 100,000.00    |              | 100,000.00    | 0%   | 1220582 |
| 5  | 00 | 06140 | 05 | 2310000 | Planifikimi urban vendor | Bashkia | Shpronesime për realizimin e investimeve publike                                                                                       |            |            |           |      | 266,343.00    |              | 266,343.00    | 0%   | 1220584 |
| 6  | 00 | 06140 | 05 | 2310000 | Planifikimi urban vendor | Bashkia | Blerje e siperfaqeve toke truall per pasurite mbi te cilat ndodhet shkolla "Demir Progri" dhe baza prodhuese e shkolles "Demir Progri" |            |            |           |      | 3,733,657.00  | 3,733,657.00 | -             | 100% | 1220820 |
| 7  | 00 | 06140 | 05 | 2310000 | Planifikimi urban vendor | Bashkia | Shpronesim per realizimin e projektit rikonstruksion bulevard F Noli                                                                   |            |            |           |      | 702,083.00    |              | 702,083.00    | 0%   | 1220223 |
| 8  | 00 | 06140 | 05 | 2310000 | Planifikimi urban vendor | Bashkia | Shpronësim për projektin “Rikonstruksion i rrugës së Shën Prodhomit                                                                    |            |            |           |      | 157,773.00    |              | 157,773.00    | 0%   | 1220400 |
| 9  | 00 | 06140 | 05 | 2310000 | Planifikimi urban vendor | Bashkia | Shpronesim per zgjerimin e varrezave publike                                                                                           |            |            |           |      | 3,261,610.00  |              | 3,261,610.00  | 0%   | 1220196 |
| 10 | 00 | 06140 | 05 | 2310000 | Planifikimi urban vendor | Bashkia | Shpronesim me interes Publik për varrezat publike                                                                                      |            |            |           |      | 954,900.00    | 306,560.00   | 648,340.00    | 32%  | 1220196 |
| 11 | 00 | 06140 | 05 | 2310000 | Planifikimi urban vendor | Bashkia | Shpronesim me interes Publik I rrugës Gjon Buzuku kredia                                                                               |            |            |           |      | 3,159,482.00  |              | 3,159,482.00  | 0%   | 1220060 |
| 12 | 00 | 06140 | 05 | 2310000 | Planifikimi urban vendor | Bashkia | Shpronesim me interes Publik I rrugës Gjon Buzuku                                                                                      |            |            |           |      | 1,499,291.00  |              | 1,499,291.00  | 0%   | 1220060 |
|    |    |       |    |         | Programi 06140           |         | BASHKIA 05                                                                                                                             |            |            |           |      | 14,851,639.00 | 4,062,487.00 | 10,789,152.00 | 27%  |         |
| 1  | 00 | 06440 | 01 | 2310000 | Ndricimi rrugor          | Bashkia | Kontributi I Bashkise Korce per projektin zvicerian te efciences se energjise                                                          |            |            |           |      | 6,425,000.00  |              | 6,425,000.00  | 0%   | 1220753 |
|    |    |       |    |         | Programi 06440           |         | BASHKIA 05                                                                                                                             |            |            |           |      | 6,425,000.00  | -            | 6,425,000.00  | 0%   |         |
| 1  | 00 | 08130 | 01 | 2310000 | Sport dhe Argetim        | Bashkia | Mbikqyrje Rikonstruksion I pallatit të sportit "Tamara Nikolla"                                                                        | 83,096.00  | 69,247.00  | 13,849.00 | 83%  |               |              |               |      | 1220755 |

|   |    |       |    |         |                                                        |         |                                                                                                                           |               |               |              |      |                |              |               |    |         |
|---|----|-------|----|---------|--------------------------------------------------------|---------|---------------------------------------------------------------------------------------------------------------------------|---------------|---------------|--------------|------|----------------|--------------|---------------|----|---------|
| 2 | 00 | 08130 | 01 | 2310000 | Sport dhe Argetim                                      | Bashkia | Mbikqyrje e objektit Riorganizmi I sheshit te hyrjes se Qendres Multifunkionale Kulturore dhe Sportive (Muzeu I femijeve) | 17,729.00     | 17,693.00     | 36.00        | 100% |                |              |               |    | 1220670 |
| 3 | 00 | 08130 | 01 | 2310000 | Sport dhe Argetim                                      | Bashkia | Kolaudim I punimeve Riorganizmi I sheshit te hyrjes se Qendres Multifunkionale Kulturore dhe Sportive (Muzeu I femijeve)  | 1,602.00      | 1,602.00      | -            | 100% |                |              |               |    | 1220671 |
|   |    |       |    |         | Programi 08130                                         |         | BASHKIA 05                                                                                                                | 102,427.00    | 88,542.00     | 13,885.00    | 86%  |                |              |               |    |         |
| 1 | 00 | 08220 | 05 | 2310000 | Trashëgimia Kulturore, Eventet Artistike dhe Kulturore | Bashkia | Qendra e kreativitetit                                                                                                    | 10,831,981.10 | 10,818,345.00 | 13,636.10    | 100% |                |              |               |    | 1220253 |
| 2 | 00 | 08220 | 05 | 2310000 | Trashëgimia Kulturore, Eventet Artistike dhe Kulturore | Bashkia | Mbikqyrje Qendra e kreativitetit                                                                                          | 150,493.00    |               | 150,493.00   | 0%   |                |              |               |    | 1220254 |
| 3 | 00 | 08220 | 05 | 2310000 | Trashëgimia Kulturore, Eventet Artistike dhe Kulturore | Bashkia | Kolaudim Qendra e kreativitetit                                                                                           | 52,000.00     | 52,000.00     | -            | 100% |                |              |               |    | 1220255 |
| 4 | 00 | 08220 | 05 | 2310000 | Trashëgimia Kulturore, Eventet Artistike dhe Kulturore | Bashkia | Qendra e Kreativiteti faza II                                                                                             |               |               |              |      | 14,880,632.00  |              | 14,880,632.00 | 0% | 1220770 |
| 5 | 00 | 08220 | 05 | 2310000 | Trashëgimia Kulturore, Eventet Artistike dhe Kulturore | Bashkia | Mbikqyrje e objektit "Qendra e Kreativitetit- faza II                                                                     |               |               |              |      | 106,578.00     |              | 106,578.00    | 0% | 1220868 |
| 6 | 00 | 08220 | 05 | 2310000 | Trashëgimia Kulturore, Eventet Artistike dhe Kulturore | Bashkia | Kolaudim punimesh per objektin "Qendra e Kreativitetit- faza II                                                           |               |               |              |      | 12,790.00      |              | 12,790.00     | 0% | 1220869 |
| 7 | 00 | 08220 | 05 | 2310000 | Trashëgimia Kulturore, Eventet Artistike dhe Kulturore | Bashkia | Mbikqyrje e obj. "Ndriçim shitesë, Salla multifunkionale, Biblioteka e Re, Korçë"                                         | 6,080.40      | 6,080.00      | 0.40         | 100% |                |              |               |    | 1220704 |
| 8 | 00 | 08220 | 05 | 2310000 | Trashëgimia Kulturore, Eventet Artistike dhe Kulturore | Bashkia | Kolaudim e obj. "Shtesë ambjente ekspozuese skulpturash "Parku Rinia"                                                     | 3,463.00      | 3,463.00      | -            | 100% |                |              |               |    | 1220708 |
|   |    |       |    |         | Programi 08220                                         |         | BASHKIA 05 te ardhurat                                                                                                    | 11,044,017.50 | 10,879,888.00 | 164,129.50   | 99%  | 15,000,000.00  | -            | 15,000,000.00 | 0% |         |
| 1 | 00 | 10430 | 05 | 2310000 | Kujdesi Social per familje dhe femije                  | Bashkia | Mbikqyrje Rehabilitimi fizik I qendres komunitare                                                                         | 5,474.00      |               | 5,474.00     | 0%   |                |              |               |    | 1220731 |
| 2 | 00 | 10430 | 05 | 2310000 | Kujdesi Social per familje dhe femije                  | Bashkia | Kolaudim I punimeve Terrene sportive Lagia 17 (gropa)                                                                     | 1,750.00      |               | 1,750.00     | 0%   |                |              |               |    | 1220716 |
|   |    |       |    |         | Programi 08220                                         |         | BASHKIA 05 te ardhurat                                                                                                    | 7,224.00      | -             | 7,224.00     | 0%   |                |              |               |    |         |
| 1 | 00 | 10661 | 01 | 2310000 | Strehimi social                                        | Bashkia | Kolaudimi i objektit Permiresim I banesave ekzistuese per komunitete te varfera dhe te pafavorizuara 2021                 | 24,240.00     | 24,240.00     | -            | 100% |                |              |               |    | 1220656 |
|   |    |       |    |         | Programi 10661                                         |         | BASHKIA 05 te ardhurat                                                                                                    | 24,240.00     | 24,240.00     | -            | 100% |                |              |               |    |         |
|   |    |       |    |         |                                                        |         | TOTAL BASHKIA                                                                                                             | 35,935,829.50 | 29,726,421.80 | 6,209,407.70 | 83%  | 100,290,263.79 | 5,554,648.44 | 94,735,615.35 | 6% |         |



|                           | PLAN 2021        | FAKT 10M 2021    |
|---------------------------|------------------|------------------|
| 600-601                   | 732,922          | 542,168          |
| 602-609                   | 869,054          | 540,647          |
| 230-231                   | 280,880          | 66,588           |
| 166-651                   | 47,550           | 36,223           |
| <b>TOTAL BASHKIA+INST</b> | <b>1,930,406</b> | <b>1,185,626</b> |

|                            | PLAN 2021        | FAKT 10M 2021    |
|----------------------------|------------------|------------------|
| BASHKIA                    | 866,250          | 457,444          |
| NSHMAC                     | 431,242          | 300,795          |
| NSHP                       | 500,970          | 342,099          |
| QAK                        | 81,014           | 51,487           |
| QD                         | 550              | 304              |
| QRZH                       | 1,452            | 1,196            |
| NJMBQS                     | 2,515            | 1,799            |
| KLB SHSP                   | 40,684           | 28,685           |
| SHTP E FOSH NJËS           | 5,729            | 1,817            |
| <b>TOTAL BASHKIA +INST</b> | <b>1,930,406</b> | <b>1,185,626</b> |

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000/lekë

| PLAN 2022        | FAKT 10M 2022    | Dif 22-21     | % Fakt 10M 22/21 |
|------------------|------------------|---------------|------------------|
| 757,694          | 564,963          | 22,795        | 104%             |
| 919,051          | 561,639          | 20,992        | 104%             |
| 416,474          | 78,761           | 12,173        | 118%             |
| 45,170           | 34,396           | (1,827)       | 95%              |
| <b>2,138,389</b> | <b>1,239,759</b> | <b>54,133</b> | <b>105%</b>      |

000/lekë

| PLAN 2022        | FAKT 10M 2022    | Dif 22-21     | % Fakt 10M 22/21 |
|------------------|------------------|---------------|------------------|
| 1,054,398        | 481,634          | 24,190        | 105%             |
| 435,896          | 317,897          | 17,102        | 106%             |
| 505,685          | 346,509          | 4,410         | 101%             |
| 87,556           | 60,552           | 9,065         | 118%             |
| 500              | 393              | 89            | 129%             |
| 420              | 363              | (833)         | 30%              |
| -                | -                | (1,799)       | 0%               |
| 48,548           | 30,920           | 2,235         | 108%             |
| 5,386            | 1,491            | (326)         | 82%              |
| <b>2,138,389</b> | <b>1,239,759</b> | <b>54,133</b> | <b>105%</b>      |

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