# SHTOJCA 8. BUXHETI I NDARË SIPAS ZËRAVE

**Emri i Organizatës**

**Titulli i Projektit**

**Buxheti**

| Rezulati sipas Kornizës Logjike | Nr | Kategori | Lloji i Njësisë | Nr njësi | Kosot për njesi (Lekë) | Total (Lekë) | | Muaji 1 | Muaji 2 | Muaji 3 | Muaji 4 | Muaji 5 | Muaji 6 | Muaji 7 | Muaji 8 | Muaji 9 | Muaji 10 | Muaji 11 | Muaji 12 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | **1.** | **STAFI** | | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| R1-R3 | 1.1. | | | | | | | | | | | | | | | | | | |
| R1- R3 | 1.2. | | | | | | | | | | | | | | | | | | |
| R1- R3 | 1.2. | | | | | | | | | | | | | | | | | | |
| | **2.** | **SHPENZIME UDHËTIMI** | | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| R1- R3 | **2.1** | | | | | | | | | | | | | | | | | | |
| R1- R3 | **2.2** | | | | | | | | | | | | | | | | | | |
| R2 | **2.3** | | | | | | | | | | | | | | | | | | |
| | **3.** | **SHPENZIME ZYRE** | | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| R1- R3 | 3.1 | | | | | | | | | | | | | | | | | | |
| R1- R3 | 3.2 | | | | | | | | | | | | | | | | | | |
| | **4** | **SHPENZIMET E PROJEKTIT** | | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| R1 | 4.1. | **Aktiviteti 1** | | | | **0** | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| R1 | 4.1.1 | | | | | | | | | | | | | | | | | | |
| R1 | 4.1.2 | | | | | | | | | | | | | | | | | | |
| R1 | 4.1.3 | | | | | | | | | | | | | | | | | | |
| | **4.2.** | **Aktiviteti 2** | | | | **0** | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| R2 | 4.2.1 | | | | | | | | | | | | | | | | | | |
| R2 | 4.2.2 | | | | | | | | | | | | | | | | | | |
| R2 | 4.2.3 | | | | | | | | | | | | | | | | | | |
| | **4.3.** | **Aktiviteti 3** | | | | **0** | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| R3 | 4.3.1 | Aktiviteti | | | | 0 | | | | | | | | | | | | | |
| R3 | 4.3.2 | Aktiviteti | | | | 0 | | | | | | | | | | | | | |
| R3 | 4.3.3 | Aktiviteti | | | | 0 | | | | | | | | | | | | | |
| | **5** | **DUKSHMËRIA** | | | | **0** | | **0.00** | **0** | **0.00** | **0.00** | **0.00** | **0** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| R1-R3 | 5.1 | | | | | | | | 0 | | | | | | | | | | |
| R1- R3 | 5.2 | | | | | | | | 0 | | | | 0 | | | | | | |
| | **Totali i kostove Administrative (1+2+3)** | | | | | **0** | **#DIV/0!** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | **Totali i Kostove te Projektit (4+5)** | | | | | **0** | **#DIV/0!** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | **TOTAL (Lekë)** | | | | | **0** | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

Shenime